

ATTACHMENT #6

SUMMARY OF RATES & FEES REGULATION CHANGES
AIRPORT BOARD FINANCE MEETING
March 4, 2020

If Allocations 86/14 and ARFF 95/5, FY21 uses \$260K AFB and FY22 uses \$365K AFB, FY21/22 budgets would require:

Airport Security Screening Fee: For all passengers that are screened and enplaned at Juneau International Airport

Current: \$1.43 per screened, enplaned Passenger

Suggested: \$1.63 per screened, enplaned Passenger
beginning May 1, 2020

Suggested: \$1.83 per screened, enplaned Passenger
beginning May 1, 2021

Estimate additional revenue for FY 21 budget: \$69,900

Estimate additional revenue for FY 22 budget: \$139,900

Taxi/Ground Commercial Vehicle Permits:

Ground:

Current:

1-7 Pax	\$150/annually
8-16 Pax	\$200/annually
17 or more	\$250/annually

Suggested:

<i>1-7 Pax</i>	<i>\$175/annually</i>
<i>8-16 Pax</i>	<i>\$250/annually</i>
<i>17 or more</i>	<i>\$300/annually</i>

Estimate additional revenue for FY 21/22 budgets: \$5,600

Commercial Delivery:

Current:

1 st Vehicle	\$150/annually
Each Additional vehicle	\$ 25/annually

Suggested:

<i>1st Vehicle</i>	<i>\$175/annually</i>
<i>Each Additional vehicle</i>	<i>\$ 50/annually</i>

Estimate additional revenue for FY 21/22 budgets: \$600

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Airport Operational Area (AOA):

Current:

1 st Vehicle	\$230/annually
Each Additional vehicle	\$ 35/annually

Suggested:

<i>1st Vehicle</i>	<i>\$275/annually</i>
<i>Each Additional vehicle</i>	<i>\$ 75/annually</i>

Estimate additional revenue for FY 21/22 budgets: \$2,200

Note total Taxi/Ground, Comm'l Delivery, AOA would be \$8,400 for both FY21/22

Rental Car Lot:

Current:

Per Space	\$75/month
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Suggested:

<i>Per Space</i>	<i>\$85/month</i>
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Estimate additional revenue for FY 21/22 budgets: \$14,600

Land Lease Rates:

Currently we have three types of land leases (since 2013)—

\$0.57/sf/yr	Commercial Airfield and Landside (Aviation use)
\$0.47/sf/yr	Non-commercial airfield
\$0.71/sf/yr	Landside non-aviation
\$0.80/sf/yr	SIDA land lease
\$0.01/sf/yr	1 st Right of Refusal

Suggested land leases changes (*based on ANC CPI over 5 years*)—

<i>\$0.61/sf/yr</i>	<i>Commercial Airfield and Landside (Aviation use)</i>
<i>\$0.50/sf/yr</i>	<i>Non-commercial airfield</i>
<i>\$0.76/sf/yr</i>	<i>Landside non-aviation; or as negotiated for long term non-aviation</i>
<i>\$0.85/sf/yr</i>	<i>SIDA land lease</i>

Estimated Additional Revenue for FY 21/22 budgets \$45,500

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Signatory Jet Parking (commercial) /Jetway Use:

Currently:

\$500/mo	Main ramp > 12,500
\$500/mo	Air Carrier Gate/Cargo parking
\$3,000/mo	Jetbridge/PBB Use (Gates 2 &5)

Suggested:

\$500/mo	Main ramp > 12,500	
\$750/mo	Air Carrier Gate/Cargo parking	<i>estimated revenue \$9,000/yr</i>
\$3,200/mo	Jetbridge/PBB Use (Gates 2 &5)	<i>estimated revenue \$5,500/yr</i>

Estimated Additional Revenue for FY 21/22 budgets \$14,500

Transient A/C Tiedown:

Currently: per 'use'

\$10	<6,000 lbs. non commercial
\$25	<6,000 lbs. commercial
\$75	6,001 – 12,500 lbs.
\$175	12 501 – 100,000 lbs.
\$500	>100,000 lbs.
\$500	Jetway 5 (exec ASA/Delta)

Suggested:

\$15/day	<6,000 lbs. non commercial
\$50/day	<6,000 lbs. commercial
\$100/day	6,001 – 12,500 lbs.
\$250/day	12 501 – 100,000 lbs.
\$500/turn (terminal)/day (lg aircraft ramp)	>100,000 lbs.
\$1,000/turn/use	Jetway Use –Gate 2, 5 (non-signatory)

Estimated Additional Revenue for FY 21/22 budgets \$2,900

Employee Parking:

Current:

\$40/month
\$180/ summer months May – September
\$252/ winter months October – April

Suggested:

\$50/month
\$225/ summer months May – September
\$315/ winter months October – April

Estimate additional revenue for FY 21/22 budgets: \$9,800

Note suggest discontinue sharing spaces

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Fuel Flowage Fees:

Signatory:

Aircraft 12,500 lbs and under (AV or Jet)

\$0.22/gallon

Suggested

\$0.27/gallon FY21

Estimate additional revenue for FY21/FY22 budgets: \$54,500

Non-Signatory:

Non-signatory

\$0.28/gallon

Suggested

\$0.34/gallon FY21

Estimate additional revenue for FY21/ FY22 budgets: \$20,600

Landing Fees:

Signatory:

Aircraft 12,500 lbs and over, for each 1,000 lbs *or fraction thereof

\$2.45/1,000 lbs*

Suggested

Aircraft 12,500 lbs and over, for each 1,000 lbs *or fraction thereof

\$2.51/1,000 lbs* FY22 ONLY

Estimate additional revenue for FY22 budget ONLY: \$56,300

Non-Signatory:

Aircraft 12,500 lbs and over, for each 1,000 lbs *or fraction thereof

\$3.06/1,000 lbs*

Suggested

Aircraft 12,500 lbs and over, for each 1,000 lbs *or fraction thereof

\$3.14/1,000 lbs* FY22 ONLY

Estimate additional revenue for FY22 budget ONLY: \$1,600