

ATTACHMENT #6

SUMMARY OF RATES & FEES REGULATION CHANGES  
AIRPORT BOARD FINANCE MEETING  
March 4, 2020

If Allocations 86/14 and ARFF 95/5, FY21 uses \$260K AFB and FY22 uses \$365K AFB, FY21/22 budgets would require:

**Airport Security Screening Fee:** For all passengers that are screened and enplaned at Juneau International Airport

Current: \$1.43 per screened, enplaned Passenger

***Suggested:*** \$1.63 per screened, enplaned Passenger  
***beginning May 1, 2020***

***Suggested:*** \$1.83 per screened, enplaned Passenger  
***beginning May 1, 2021***

*Estimate additional revenue for FY 21 budget: \$69,900*

*Estimate additional revenue for FY 22 budget: \$139,900*

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**Taxi/Ground Commercial Vehicle Permits:**

**Ground:**

Current:

1-7 Pax	\$150/annually
8-16 Pax	\$200/annually
17 or more	\$250/annually

***Suggested:***

<i>1-7 Pax</i>	<i>\$175/annually</i>
<i>8-16 Pax</i>	<i>\$250/annually</i>
<i>17 or more</i>	<i>\$300/annually</i>

*Estimate additional revenue for FY 21/22 budgets: \$5,600*

**Commercial Delivery:**

Current:

1 <sup>st</sup> Vehicle	\$150/annually
Each Additional vehicle	\$ 25/annually

***Suggested:***

<i>1<sup>st</sup> Vehicle</i>	<i>\$175/annually</i>
<i>Each Additional vehicle</i>	<i>\$ 50/annually</i>

*Estimate additional revenue for FY 21/22 budgets: \$600*

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### **Airport Operational Area (AOA):**

Current:

1 <sup>st</sup> Vehicle	\$230/annually
Each Additional vehicle	\$ 35/annually

***Suggested:***

<i>1<sup>st</sup> Vehicle</i>	<i>\$275/annually</i>
<i>Each Additional vehicle</i>	<i>\$ 75/annually</i>

*Estimate additional revenue for FY 21/22 budgets: \$2,200*

*Note total Taxi/Ground, Comm'l Delivery, AOA would be \$8,400 for both FY21/22*

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### **Rental Car Lot:**

Current:

Per Space	\$75/month
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***Suggested:***

<i>Per Space</i>	<i>\$85/month</i>
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*Estimate additional revenue for FY 21/22 budgets: \$14,600*

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### **Land Lease Rates:**

Currently we have three types of land leases (since 2013)—

\$0.57/sf/yr	Commercial Airfield and Landside (Aviation use)
\$0.47/sf/yr	Non-commercial airfield
\$0.71/sf/yr	Landside non-aviation
\$0.80/sf/yr	SIDA land lease
\$0.01/sf/yr	1 <sup>st</sup> Right of Refusal

***Suggested*** land leases changes (*based on ANC CPI over 5 years*)—

<i>\$0.61/sf/yr</i>	<i>Commercial Airfield and Landside (Aviation use)</i>
<i>\$0.50/sf/yr</i>	<i>Non-commercial airfield</i>
<i>\$0.76/sf/yr</i>	<i>Landside non-aviation; or as negotiated for long term non-aviation</i>
<i>\$0.85/sf/yr</i>	<i>SIDA land lease</i>

*Estimated Additional Revenue for FY 21/22 budgets \$45,500*

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### Signatory Jet Parking (commercial) /Jetway Use:

Currently:

\$500/mo	Main ramp > 12,500
\$500/mo	Air Carrier Gate/Cargo parking
\$3,000/mo	Jetbridge/PBB Use (Gates 2 &5)

#### ***Suggested:***

\$500/mo	Main ramp > 12,500	
\$750/mo	Air Carrier Gate/Cargo parking	<i>estimated revenue \$9,000/yr</i>
\$3,200/mo	Jetbridge/PBB Use (Gates 2 &5)	<i>estimated revenue \$5,500/yr</i>

*Estimated Additional Revenue for FY 21/22 budgets \$14,500*

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### Transient A/C Tiedown:

Currently: per 'use'

\$10	<6,000 lbs. non commercial
\$25	<6,000 lbs. commercial
\$75	6,001 – 12,500 lbs.
\$175	12 501 – 100,000 lbs.
\$500	>100,000 lbs.
\$500	Jetway 5 (exec ASA/Delta)

#### ***Suggested:***

\$15/day	<6,000 lbs. non commercial
\$50/day	<6,000 lbs. commercial
\$100/day	6,001 – 12,500 lbs.
\$250/day	12 501 – 100,000 lbs.
\$500/turn (terminal)/day (lg aircraft ramp)	>100,000 lbs.
\$1,000/turn/use	Jetway Use –Gate 2, 5 (non-signatory)

*Estimated Additional Revenue for FY 21/22 budgets \$2,900*

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### Employee Parking:

Current:

\$40/month
\$180/ summer months May – September
\$252/ winter months October – April

#### ***Suggested:***

\$50/month
\$225/ summer months May – September
\$315/ winter months October – April

*Estimate additional revenue for FY 21/22 budgets: \$9,800*

***Note suggest discontinue sharing spaces***

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### **Fuel Flowage Fees:**

#### **Signatory:**

Aircraft 12,500 lbs and under (AV or Jet)

\$0.22/gallon

***Suggested***

***\$0.27/gallon FY21***

*Estimate additional revenue for FY21/FY22 budgets: \$54,500*

#### **Non-Signatory:**

Non-signatory

\$0.28/gallon

***Suggested***

***\$0.34/gallon FY21***

*Estimate additional revenue for FY21/ FY22 budgets: \$20,600*

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### **Landing Fees:**

#### **Signatory:**

Aircraft 12,500 lbs and over, for each 1,000 lbs \*or fraction thereof

\$2.45/1,000 lbs\*

***Suggested***

Aircraft 12,500 lbs and over, for each 1,000 lbs \*or fraction thereof

***\$2.51/1,000 lbs\* FY22 ONLY***

*Estimate additional revenue for FY22 budget ONLY: \$56,300*

#### **Non-Signatory:**

Aircraft 12,500 lbs and over, for each 1,000 lbs \*or fraction thereof

\$3.06/1,000 lbs\*

***Suggested***

Aircraft 12,500 lbs and over, for each 1,000 lbs \*or fraction thereof

***\$3.14/1,000 lbs\* FY22 ONLY***

*Estimate additional revenue for FY22 budget ONLY: \$1,600*