

Presented by: The Manager
Introduced: 03/02/87
Drafted by: B.J.B.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1223

A RESOLUTION REPEALING AND REENACTING RESOLUTION SERIAL NO. 1216 TO ESTABLISH THE CITY AND BOROUGH OF JUNEAU'S CAPITAL IMPROVEMENT PROJECT PRIORITIES FOR FISCAL YEAR 1988.

WHEREAS, the City and Borough of Juneau annually prepares a comprehensive capital improvement program for the city and borough, and

WHEREAS, the State of Alaska annually prepares a capital improvement program and appropriates funds to local governments and state agencies for the implementation of local and state capital improvement projects, and

WHEREAS, the Assembly, based upon extensive study and review of the projects and issues conducted by the Assembly's Capital Improvement Projects Committee, has determined certain capital improvement project priorities for the city and borough for Fiscal Year 1988, and

WHEREAS, Resolution Serial No. 1216, adopted on February 2, 1987, established the city and borough's priorities for capital improvement projects for Fiscal Year 1988, and

WHEREAS, the Assembly has determined that Resolution Serial No. 1216 should be amended so as to establish the city and borough's top priority for state loan programs for Fiscal Year 1988;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

That Resolution Serial No. 1216 is repealed and reenacted to read:

A. That the following projects, set forth in order of priority, are established as the city and borough's top

priorities for capital improvement projects for Fiscal Year 1988:

	<u>Project</u>	<u>Estimated Cost</u>
1.	Community-Wide Water System	6,000,000
2.	UAJ Library	2,800,000
3.	Wastewater Treatment Plant Construction and Appurtenant Work	1,900,000
4.	School Repairs	400,000
5.	Street Improvements	3,000,000
6.	Second Channel Crossing, Environmental Impact Study	400,000
7.	Harbor Improvements	750,000
8.	Airport Improvements	325,000

B. That the following project is established as the city and borough's top priority for state loan programs for Fiscal Year 1988:

	Douglas Island Pink and Chum-Gastineau Hatchery	2,000,000
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C. That the following projects, not set forth in order of priority, are established as additional capital improvement project priorities for the city and borough for Fiscal Year 1988:


	<u>Project</u>	<u>Estimated Cost</u>
1.	Community-Wide Water System	3,200,000
2.	Sewer System Repairs	700,000
3.	Drainage, Phase I	1,000,000

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| 4. | Swimming Pool Tank
Replacement | 800,000 |
| 5. | Regional Trade Center
Analysis | 250,000 |
| 6. | School Repairs | 300,000 |
| 7. | Riverside Drive, Phase II
Construction | 2,000,000 |
| 8. | Extension of North
Douglas Highway | 4,000,000 |

D. That this resolution shall become a part of the City and Borough of Juneau's Capital Improvement Project Grant Request for Fiscal Year 1988 to be submitted to Governor Cowper, Juneau's legislative delegation, and appropriate departments and agencies of the State of Alaska.

Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 2nd day of March, 1987.



 Mayor

Attest:



 Clerk