

Presented by: Harbor Board
Introduced: 04/06/92
Drafted by: J.L.G.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1562

A RESOLUTION ESTABLISHING THE 1992 SCHEDULE OF FEES AND CHARGES FOR THE CITY AND BOROUGH OF JUNEAU SMALL BOAT HARBORS, AND REPEALING RESOLUTION NO. 1507.

WHEREAS, CBJ 85.02.100 provides that the Harbor Board shall annually, or more often as the need may arise, review and approve the schedule of fees and charges for the use of the city and borough harbors and related facilities, and

WHEREAS, Resolution Serial No. 1507 adopted on April 15, 1991, established the current schedule of fees and charges for the city and borough small boat harbors, and

WHEREAS, the Harbor Board has reviewed the current schedule of fees and charges and recommends that the schedule be revised as set forth herein, and

WHEREAS, CBJ 85.02.100 further provides that the fee schedule approved by the Harbor Board must be transmitted to the Assembly for adoption by resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

* Section 1. Amendment of Fee Schedule. The CBJ Harbor Department Fee Schedule is amended to read:

A. Amounts and Rates Established Annually. The harbor board will recommend fee amounts and rates annually. Copies of the fee schedule will be available at the harbor office.

B. Preferential Assigned Moorage Waitlist Fees.

- | | | | |
|----|-----------------|---------|---------------|
| 1. | Initial Sign-up | \$50.00 | nonrefundable |
| 2. | Waitlist Change | \$25.00 | nonrefundable |

C. Preferential Assigned Moorage Annual Rate.

Base Rate + Linear Rate

1. Base Rate

Full Access Slips	\$370.00	per slip
Limited Access Slips	\$250.00	per slip

Where the Base Rate is determined by dividing the primary harbor operating costs by the number of assignable slips (except that limited access slips shall be a lesser annual rate).

2. Linear Rate

<u>Boat Length</u>	<u>Rate Per Foot</u>
0 - 19'	\$.88
20'	1.32
21 - 29'	1.75
30'	2.63
31 - 39'	3.50
40'	5.25
41 - 49'	7.00
50'	10.50
51 - 69'	14.00
70' and above	21.00

Where the Linear Rate is a graduated per foot charge based upon vessel length over all (LOA) to fund replacement reserves, minor capital projects, and special costs related to vessel size.

D. Surcharges.

1. Annual Boat Shelter Surcharge 80% of the uncovered preferential moorage amount.

Only applicable to CBJ owned shelters.
2. Residence Surcharge \$19.14 per month

E. Transient Moorage.

1. Daily Vessel \$.17 per foot, per day, or any portion thereof

2.	Monthly Vessel	\$ 3.78	per foot, per month
3.	Seasonal Vessel	\$ 7.56	per foot, per three-month period, valid from October 1 through March 31 only
4.	Seaplanes	\$ 5.00	per day, or any portion thereof
F.	<u>Seaplane Moorage.</u>	Base Rate + Linear Rate for 36 feet	
G.	<u>Grid Fees.</u>	\$.50	per foot, per day with a \$10.00 minimum
H.	<u>Launch Ramp Fees.</u>		
1.	Annual Sticker	\$25.00	nonrefundable
2.	Daily Use Fee	\$ 5.00	per day
3.	Uses Other Than Boat Launch or Loading and Offloading Fish Products	\$XX.XX	per period as established by the board on a case-by-case basis
I.	<u>Transient Electricity Fees.</u>		
	All Facilities:	\$ 3.00	per day
J.	<u>Pump Use Fee.</u>	\$20.00	per hour with a two hour minimum
K.	<u>Harbor Staff Labor Rate.</u>	\$30.00	per hour
L.	<u>Storage Fee.</u>	\$ 5.00	per linear foot per calendar month or any portion of a calendar month

M. Interest Rate. 12% per annum

N. Wharfage Fee.

1. Wharfage Fee \$ 2.50 per ton

Wharfage fee to be assessed on any freight passing over, through, or under, any CBJ harbor dock, except ship's stores or equipment and gear intended for the harvest of seafood.

O. Crane Use Fees.

1. 0-30 Minutes \$10.00 per period

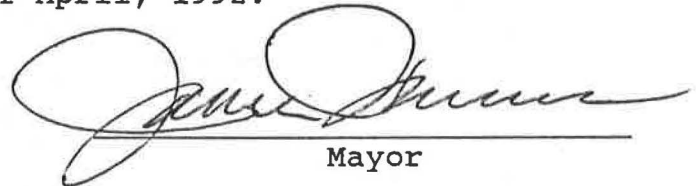
2. 31-60 Minutes \$15.00 per hour

3. Long-term Use Daily rates established by board on a case-by-case basis

* Section 2. Repeal of Resolution. Resolution No. 1507 is hereby repealed.

* Section 3. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 6th day of April, 1992.



Mayor

Attest:



Clerk