

Presented by: Public Works and
Facilities Committee
Introduced: 02/10/92
Drafted by: B.J.B.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1555

A RESOLUTION ESTABLISHING THE CITY AND BOROUGH OF JUNEAU'S CAPITAL IMPROVEMENT PROJECT PRIORITIES FOR FISCAL YEAR 1993.

WHEREAS, the City and Borough of Juneau annually prepares a comprehensive capital improvement program for the city and borough, and

WHEREAS, the city and borough annually appropriates funds to implement local capital improvement projects, and

WHEREAS, the Assembly, based upon extensive study and review of the projects and issues conducted by the Assembly's Public Works and Facilities Committee, has determined certain capital improvement project priorities for the city and borough for Fiscal Year 1993;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

* Section 1. Sales Tax Fund Projects. The following projects, set forth in order of priority, are established as the city and borough's top priorities for capital improvement projects for Fiscal Year 1993 to be funded through the budget process by the city and borough's Sales Tax Fund:

GENERAL CAPITAL PROJECTS

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
1	Improve Emergency 911 Service	236,000
2	Public Safety/Intergovernmental Communications: Enhance Radio Communication	100,000
3	Roof and Building Repair for Municipal Buildings: Douglas Shop, Auke Bay Fire Station, Fire Training Center, and Zach Gordon Youth Center	596,000

GENERAL CAPITAL PROJECTS

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
4	Barrier Free: Accessibility Improvement Projects	100,000
5	Eaglecrest Projects: Construct New Ski Rental Facility and Install New Domestic Water Filtration System	177,000
6	Sportsfield Safety Repairs: Savikko Park	50,000
7	Park Repairs and Safety Improvements	90,000
		\$ 1,349,000

STREET PROJECTS

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
1	Reconstruction of 6th Street, Gold to Nelson Streets	936,000
2	Reconstruction of Basin Road, 8th Street to Trestle	620,000
3	Bituminous Road Surfacing Demonstration Project Matching Funds	650,000
4	Main Street Overlays and Repairs	200,000
5	Highland Drainage: Phase II	500,000
6	Basin Road Trestle Investigation and Preliminary Engineering	50,000
7	Reconstruction of Douglas Drainage	350,000
8	Retaining Wall Repairs and Reconstruction	350,000

STREET PROJECTS

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
9	Sidewalk Repairs	100,000
10	School Zone Street Lighting/Safety Improvements	50,000
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<u>TOTAL</u>		\$ 3,806,000

* Section 2. Fiscal Year 1993 Budget and CIP Program. This resolution shall become a part of the City and Borough of Juneau's Fiscal Year 1993 Budget, and the document entitled "City and Borough of Juneau Capital Improvement Program FY 1993-1998," dated March 1992, is hereby adopted as the official capital improvement program for the city and borough.

* Section 3. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 2nd day of March, 1992.

Mayor

Attest:

Clerk

Proposed Manager's Report

Resolution 1555:

This resolution establishes the capital improvement project priorities for the city and borough for Fiscal Year 1993 to be funded through the budget process by the sales tax fund. If this resolution is adopted, the capital improvement projects listed in the resolution and described in the documents in your packet will become a part of the Fiscal Year 1993 Budget. This resolution also adopts the Capital Improvement Program for Fiscal Years 1993 - 1998, which will be printed in final form after the resolution is adopted. A draft of the CIP program was distributed to the Assembly on January 6, 1992.

The Assembly Public Works and Facilities Committee has worked extensively on the development of this project priority list. The committee reviewed the project list at its meetings on February 5 and 19 and made modifications in the priority listing which have been incorporated into this resolution. The committee recommended that the project priorities, as established in the resolution before you this evening, be approved by the Assembly.

I recommend that this resolution be adopted.

BJB/mjm
Assembly Meeting: 02/10/92