

Presented by: Public Works and
Facilities Committee
Introduced: 12/16/91
Drafted by: B.J.B.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1547

A RESOLUTION ESTABLISHING THE CITY AND BOROUGH OF JUNEAU'S STATE REQUEST FOR GENERAL, ECONOMIC DEVELOPMENT, AND SPECIAL NEEDS CAPITAL IMPROVEMENT PROJECT PRIORITIES FOR FISCAL YEAR 1993.

WHEREAS, the City and Borough of Juneau annually prepares a comprehensive capital improvement program for the city and borough, and

WHEREAS, the State of Alaska annually prepares a capital improvement program and appropriates funds to local governments for construction of local capital improvement projects, and

WHEREAS, the Assembly, based upon extensive study and review of the projects and issues conducted by the Assembly's Public Works and Facilities Committee, has determined certain general, economic development, and special needs capital improvement project priorities for the city and borough for Fiscal Year 1993;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

* Section 1. General Capital Improvement Projects. The following projects, set forth in order of priority, are established as the city and borough's top priorities for general capital improvement projects for Fiscal Year 1993:

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
1	Back Loop Road Sewer Construction: Phase I	2,500,000
2	Airport Construction Projects: State Match for FAA-Funds	36,000
3	School Student Safety and Services Package	1,960,000
4	Low and Moderate Income Housing	1,000,000

5	Bituminous Road Surfacing Demonstration Project Matching Funds	750,000
6	Regional Fire Training Center Roof Repair	258,000
7	Public Youth Center Roof Repair	100,000
8	Public Safety/Intergovernmental Communications: Enhance Radio Communication	100,000
9	Public Safety: Improve Emergency 911 Service	236,000
10	Juneau Recovery Unit Expansion	1,058,000
11	Solid Waste Landfill Site Analysis	250,000
12	Salmon Creek Water Treatment Improvements	2,500,000
13	Bartlett Memorial Hospital Equipment: Magnetic Resonance Imager	700,000
14	Public Safety Building: Planning and Conceptual Design	350,000
	<u>TOTAL</u>	\$ 11,798,000

* Section 2. Economic Development Capital Improvement Projects. The following projects, set forth in order of priority, are established as the city and borough's top priorities for economic development capital improvement projects for Fiscal Year 1993:

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
1	Juneau Indian Village Infrastructure	500,000
2	Eaglecrest: Ski Locker Facility	52,000

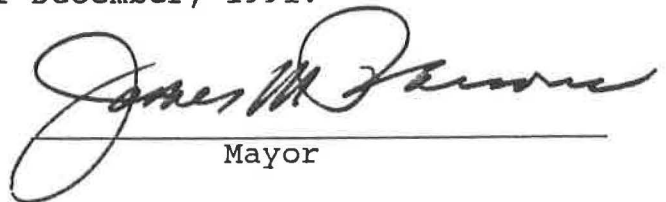
3	Recreational Vehicle Waste Disposal Station	45,000
4	Eaglecrest: New Ski Rental Facility	100,000
5	New Harbor Development South of Mendenhall Bar	3,000,000
6	Recreational Vehicle Campground	500,000
7	Juneau Convention and Visitors Bureau: Design and Construction of Visitors Center	675,000
8	Areawide Launch Ramps Construction	700,000
9	Auke Bay/Statter Harbor Fisheries Dock	2,300,000
	<u>TOTAL</u>	\$ 7,872,000

* Section 3. Special Needs Capital Improvement Projects.
The following project is established as the city and borough's top priority for special needs capital improvement projects for Fiscal Year 1993:

<u>PRIORITY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
1	Lemon Creek Middle School Completion Package	2,465,000
	<u>TOTAL</u>	\$ 2,465,000

* Section 4. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 16th day of December, 1991.



Mayor

Attest:



Clerk