

Presented by: Assembly Public  
Works and Facilities  
Committee  
Introduced: 02/05/90  
Drafted by: I.W.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1423

A RESOLUTION ESTABLISHING THE CITY AND BOROUGH OF JUNEAU'S  
CAPITAL IMPROVEMENT PROJECT PRIORITIES FOR FISCAL YEAR 1991.

WHEREAS, the City and Borough of Juneau annually prepares a comprehensive capital improvement program for the city and borough, and

WHEREAS, the City and Borough of Juneau annually appropriates funds to implement local capital improvement projects, and

WHEREAS, the Assembly, based upon extensive study and review of the projects and issues conducted by the Assembly's Public Works and Facilities Committee, has determined certain capital improvement project priorities for the city and borough for Fiscal Year 1991;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

A. The following projects, set forth in order of priority, are established as the City and Borough of Juneau's list of capital improvement projects for Fiscal Year 1991 to be funded by the General Fund:

<u>Project</u>	<u>Estimated Cost</u>
1. <u>Selected CBJ Buildings.</u> Survey and repair leaking roofs.	\$ 120,000
2. <u>Centennial Hall.</u> Exterior building painting and sealing.	25,000

<u>Project</u>	<u>Estimated Cost</u>
3. <u>Parks.</u> Installation of Adair-Kennedy bleachers.	\$ 20,000
4. <u>Twin Lakes Park.</u> Beach safety improvements.	40,000
5. <u>Capital Transit.</u> Matching funds for passenger shelters.	25,000
6. <u>Eaglecrest.</u> Hydroelectric project.	68,000
7. <u>Centennial Hall.</u> Energy management system.	50,000
8. <u>CBJ Buildings.</u> Facility accessibility improvements.	50,000
9. <u>Parks.</u> General park repairs.	44,000
10. <u>CBJ Buildings.</u> Asbestos abatement.	<u>150,000</u>
<u>TOTAL GENERAL FUND:</u>	\$ 592,000

B. That the following projects, set forth in order of priority, are established as the City and Borough of Juneau's list of capital improvement projects for Fiscal Year 1991 to be funded by the Sales Tax Fund:

<u>Water Projects</u>	<u>Estimated Cost</u>
1. West Valley Water System Phase II	\$1,853,000
2. Crow Hill Residential Linnellen Heights and Fifth Street	2,375,000

	<u>Water Projects</u>	<u>Estimated Cost</u>
3.	High Elevation Water Improvements	<u>820,000</u>
	<u>Water Projects Subtotal:</u>	\$5,048,000

	<u>Street Projects</u>	<u>Estimated Cost</u>
1.	Sixth Street Reconstruction (Main Street to Gold Street)	\$ 750,000
2.	Cordova Street Reconstruction	600,000
3.	Distin Avenue Retaining Wall	500,000
4.	Douglas Drainage Study	100,000
5.	Dixon Street Overlay and Drainage	100,000
6.	Gold Creek/Jordon Creek Bridge Painting and Foundation	85,000
7.	L.I.D. Funding	400,000
8.	Stairway and Sidewalk Replacement	100,000
9.	Traffic Sign Safety Improvement	50,000
10.	Cinema Drive Street Lighting	<u>100,000</u>

Street Projects Subtotal: \$2,785,000

Water Projects Subtotal: \$5,048,000

TOTAL SALES TAX FUND: \$7,833,000

C. That this resolution shall become a part of the City and Borough of Juneau's Fiscal Year 1991 Budget, and that the document entitled "Capital Improvement Program 1991-96, City and Borough of Juneau" dated February 5, 1990, is hereby adopted as the official capital improvement program for the city and borough.

D. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 5th day of February, 1990.

  
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Mayor

Attest:

  
\_\_\_\_\_  
Clerk

PROPOSED MANAGER'S REPORT

Resolution 1423:

The Assembly Public Works and Facilities Committee met on January 17 to consider priorities for Fiscal Year 1991 capital improvement projects which will be financed by general fund and sales tax revenues. The committee unanimously approved the project priorities set forth in this resolution.

This year we instituted a new procedure requiring all projects nominated for priority funding to be reviewed for cost estimates by the engineering department. This procedure should yield better cost estimates than in previous years.

I recommend that this resolution be adopted.

IW/mjm  
Assembly Meeting: 02/05/90