Presented by:

Assembly Public

Works and Facilities

Committee

01/08/90

Drafted by:

J.R.H.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1418

A RESOLUTION ESTABLISHING THE CITY AND BOROUGH OF JUNEAU'S STATE REQUEST FOR CAPITAL IMPROVEMENT PROJECT PRIORITIES FOR FISCAL YEAR 1991.

WHEREAS, the City and Borough of Juneau annually prepares a comprehensive capital improvement program for the city and borough, and

WHEREAS, the State of Alaska annually prepares a capital improvement program and appropriates funds to local governments and state agencies for the implementation of local and state capital improvement projects, and

WHEREAS, the Assembly, based upon extensive study and review of the projects and issues conducted by the Assembly's Public Works and Facilities Committee, has determined certain capital improvement project priorities for the city and borough for Fiscal Year 1991;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

A. The following projects, set forth in order of priority, are established as the City and Borough of Juneau's top priorities for capital improvement projects for Fiscal Year 1991:

Project

Estimated Cost

Sewage Treatment-Phase II.

Completion of Mendenhall Valley Wastewater Treatment Plant; construction of sludge dewatering systems; construction of sludge incinerator.

1,600,000

| | Project | Estimated Cost |
|----|---|----------------|
| 2. | Riverside Drive - Phase II. Road widening, construction of sidewalks, bike paths, curbs, and storm drainage. | 1,400,000 |
| 3. | Airport Ground Equipment. Acquisition of fire/rescue | |
| | equipment, runway mainte- nance vehicles, and an upgraded communications system. | 34,500 |
| 4. | HarborsSafety. Illumination for Auke Bay Harbor public float. | 375,000 |
| 5. | Linellen Heights Water and Fire Suppression. Construction of water | |
| | reservoir and high elevation waterline. | 2,375,000 |
| 6. | Juneau Recovery Unit Inpatient Expansion. | |
| | Addition of 10 beds for inpatient and extended care facilities. | 920,000 |
| 7. | Public Inebriate Facility. | |
| | Provide facilities to house public inebriates using an existing structure. | 70,000 |

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Project

Estimated Cost

8. <u>Indian Point to Lena Cove</u> Water System.

Completion of water main construction.

2,250,000

9. Hospital Laboratory Renovation.

Completion of hospital renovation expansion; construction of hospital waste incinerator.

475,000

10. <u>Juneau Fisheries Terminal</u> - Completion Phase I.

Acquisition and installation of additional cranes; paving work and parking areas; construction of security fencing and north side dock face.

950,000

- B. This resolution shall become a part of the City and Borough of Juneau's Capital Improvement Grant Request for Fiscal Year 1991 to be submitted to Governor Cowper, Juneau's legislative delegation, and appropriate departments and agencies of the State of Alaska.
- C. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 8th day of January, 1990.

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Attest:

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