

Presented by: The Manager
Introduced: June 9, 1997
Drafted by: J.R.C.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1871

A Resolution Adopting the Capital Improvement Program for Fiscal Years 1998 Through 2003 and Establishing the Sales Tax Capital Improvement Project Priorities of the City and Borough of Juneau for Fiscal Year 1998.

WHEREAS, the City and Borough of Juneau annually prepares a comprehensive capital improvement program for the city and borough, and

WHEREAS, the city and borough annually appropriates funds to implement local capital improvement projects, and

WHEREAS, the Assembly has reviewed the Capital Improvement Program, Fiscal Years 1998-2003 and has determined certain capital improvement project priorities for the City and Borough of Juneau for Fiscal Year 1998;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. CIP Program. The document entitled "City and Borough of Juneau Capital Improvement Program, Fiscal Years 1997-2003, Preliminary Report" dated April 5, 1996, and revised to correspond to the tables of projects set out below, is adopted as the capital improvement program for the city and borough for Fiscal Years 1997 through 2003:

(a) Table 3 shall read as follows:

**TABLE 3
FISCAL YEAR 1998
STATE CAPITAL PROJECTS MATCHING GRANTS**

<u>PRIORITY</u>	<u>DEPARTMENT</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
1	Administration	Fuel Tank Replacement and Cleanup Fund	\$140,000
2	Building Maintenance	Essential Building Repairs	112,000
3	Fire	Juneau Fire Station Repairs, Phase II	105,000
4	Health and Social Services	Health and Social Services Building Repairs (Elevator)	77,100
5	Administration	American with Disabilities Act Compliance	35,000
6	Administration	Energy Efficiency Improvements Fund	35,000
7	Public Works	Trafalgar Street Sewer Expansion -LID	96,000
8	Parks & Recreation	Gaseous Chlorine System Replacement at Augustus Brown Pool	21,000
9	Parks & Recreation	General Park and Safety Repairs	151,800
TOTAL			\$772,900

(b) Table 4 shall read as follows:

**TABLE 4
FISCAL YEAR 1998
STATE CAPITAL BUDGET DIRECT APPROPRIATION**

<u>PRIORITY</u>	<u>DEPARTMENT</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
1	School District	Repair Roof/Structure Design Problems at Mendenhall River Elementary School	\$1,561,000
TOTAL			\$1,561,000

(c) Table 5 shall read as follows:

**TABLE 5
FISCAL YEAR 1998
GENERAL SALES TAX CIP PRIORITIES**

<u>PRIORITY</u>	<u>DEPARTMENT</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
1	Airport	Runway 8/26 Rehabilitation, Phase I	\$ 157,000
2	Airport	Taxiway Lighting Replacement	21,200
3	Airport	Snow Removal Equipment (SRE) Building Design, Phase I & II	17,100
4	Administration	Fuel Tank Replacement and Cleanup Fund	*60,000
5	Building Maintenance	Essential Building Repairs	*80,000
6	Fire	Juneau Fire Station Repairs Phase II	*45,000
7	Health & Social Services	Health & Social Services Building Repairs (Elevator)	*72,900

8	Administration	Americans with Disabilities (ADA) Compliance	*15,000
9	Administration	Energy Efficiency Improvements Fund	*15,000
10	Airport	Construction Contingency Reserve (5 yr.)	40,000
11	Public Works	North Douglas Sewer Collection System, Phase I	250,000
12	School District	High School Roof Replacement	253,000
13	School District	Repair Roof/Structure Design Problems at Mendenhall River Elementary School	**335,000
14	Public Works	Trafalgar Street Sewer Expansion LID	*42,000
15	Parks & Recreation	Gaseous Chlorine System Replacement at Augustus Brown Pool	*9,000
16	Parks & Recreation	General Park and Safety Repairs	*68,200
17	Eaglecrest Ski Area	Maintenance Shop Replacement/Design	42,800
18	Administration	Mendenhall River Hydrology and Control Planning (2 yr.) (CBJ/ADFG/EPA)	35,000
19	Parks & Recreation	Dimond Park Greenhouse and Maintenance Building Site Improvements	45,000

20	Administration	Geographic Information System	40,000
TOTAL			\$1,643,200

Temporary 1% Sales Tax Levy CIP Priorities

1	Police	Juneau Police Station Construction	\$5,400,000
TOTAL			\$5,400,000

* Project is local match for funds from State of Alaska, FY 1998 Municipal Capital Project Matching Grant Program

**Project is local match for funds from the State of Alaska, FY 1998 Direct Appropriations

(d) Table 6 shall read as follows:

**TABLE 6
FISCAL YEAR 1998
STREET SALES TAX CIP PROJECTS**

<u>PRIORITY</u>	<u>DEPARTMENT</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
1	Public Works	Nancy/Tongass Blvd. Reconstruction	\$ 750,000
2	Public Works	Fifth Street (Juneau) Reconstruction	1,350,000
3	Public Works	Taku Blvd. Reconstruction Phase I	1,500,000
4	Public Works	North Behrends Ave. Highlands Area Street Reconstruction	1,000,000
5	Public Works	Linellen Heights Reconstruction	800,000
6	Administration	Juneau Areawide Transportation Planning Project (CBJ/ADOT)	170,000


7	Administration	Downtown Juneau Parking Planning Project	120,000
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TOTAL			\$5,690,000
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Section 2. Fiscal Year 1998 Budget. The capital improvement project budget allocations established by the tables set forth in Section 1 shall become a part of the City and Borough of Juneau's Fiscal Year 1998 Budget.

Section 3. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 9th day of June, 1997.



Mayor

Attest:



Clerk