Presented by: The Manager Introduced: May 2, 2016 Drafted by: Finance

## RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

## Serial No. 2754

A Resolution De-Appropriating \$110,775 from the Runway Safety Area Capital Improvement Project, Grant Funding was Provided by Federal Aviation Administration and Alaska Department of Transportation and Public Facilities Grants.

WHEREAS, under Article IX of the Home Rule Charter of the City and Borough of Juneau, the Assembly by resolution may reduce any appropriation, except for debt service or for cash deficit, provided that no appropriation may be reduced by more than the amount of the unencumbered balance; and

WHEREAS, Ordinance 2007-21(J) appropriated \$15,086,842, 2010-11(S) appropriated \$2,203,834, and Ordinance 2010-11(AN) appropriated \$57,996, leaving FAA and ADOTPF grant funding of \$17,348,672; and

WHEREAS, the FAA AIP and ADOTPF grants are now closed at \$17,237,897; and

Now, Therefore, Be it Resolved by the Assembly of the City and Borough of Juneau, Alaska:

Section 1. The budget is de-appropriated from the Runway Safety Area Capital Improvement Project in the amount of \$110,775 in FAA and ADOTPF Grant Funding.

Section 2. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 2nd day of May 2016.

Kendell D. Koelsch, Mayor

Attest:

Laurie J. Sica. Municipal Clerk