Presented by: The Manager Introduced: May 2, 2016 Drafted by: Finance

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2753

A Resolution De-Appropriating \$1,893,119 from the Runway Safety Area Capital Improvement Project, Grant Funding was Provided by Federal Aviation Administration and Alaska Department of Transportation and Public Facilities Grants.

WHEREAS, under Article IX of the Home Rule Charter of the City and Borough of Juneau, the Assembly by resolution may reduce any appropriation, except for debt service or for cash deficit, provided that no appropriation may be reduced by more than the amount of the unencumbered balance; and

WHEREAS, Ordinance 2009-08(B) appropriated \$21,100,219, Res. 2496 deappropriated \$5,523,317, and Ordinance 2013-11(AM) appropriated \$979,455 leaving FAA grant funding of \$16,556,357 and Ordinance 2009-08(W) appropriated \$409,918 and 2013-11(AM) appropriated \$25,115 in ADOTPF grant funding, leaving \$435,033; and

WHEREAS, project costs for the Snow Removal Equipment Facility was disallowed due to the relocation of the site; and

WHEREAS, the FAA has decreased the amount of grant funding to be allocated.

Now, Therefore, Be it Resolved by the Assembly of the City and Borough of Juneau, Alaska:

Section 1. The budget is de-appropriated from the Runway Safety Area Capital Improvement Project in the amount of \$1,893,119 in FAA and ADOTPF Grant Funding.

Section 2. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 23rd day of May 2016.

Kendell D. Koelsch, Mayor

Attest:

Icaurie J. Sica, Municipal Clerk