Presented by:The ManagerIntroduced:04/28/2014Drafted by:Finance

## **RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA**

## Serial No. 2681

## A Resolution De-appropriating the Sum of \$139,900 General Fund Funding Appropriated to the School District for Fiscal Year 2014 Operating Budget.

WHEREAS, under Article IX of the Home Rule Charter of the City and Borough of Juneau, the Assembly by resolution may reduce any appropriation, except for debt service or for cash deficit, provided that no appropriation may be reduced by more than the amount of the unencumbered balance; and

WHEREAS, the Assembly's intent is to fund the Juneau School District general operations to the maximum amount allowed under the Sate of Alaska's funding formula; and

WHEREAS, the student enrollment in the Juneau School District for the current fiscal year is significantly less than projected; and

WHEREAS, the maximum local contribution for the Juneau School District general operations previously approved by the Assembly exceeds the maximum amount allowed under the State's funding formula by \$139,900.

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. \$139,900 in local funding support for the FY14 Juneau Douglas School District's operating budget is de-appropriated.

Section 2. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 28<sup>th</sup> day of April, 2014.

Merrill Sanford, May hr

Attest: ElizabethQ. McEwen Deputy