Presented by: The Manager Introduced: 11/04/2013 Drafted by: Finance

## RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

## Serial No. 2664

A Resolution De-Appropriating \$299,490 From The Bayview Subdivision Sewer Outfall, \$250,000 From The Juneau-Douglas Treatment Plant Jet Truck And Septage Receiving Facility And \$219,832 From The Twin Lakes Pump Station Capital Improvement Projects.

WHEREAS, under Article IX of the Home Rule Charter of the City and Borough of Juneau, the Assembly by resolution may reduce any appropriation, except for debt service or for cash deficit, provided that no appropriation may be reduced by more than the amount of the unencumbered balance; and

WHEREAS, 2005-11(U) appropriated a \$1,200,000 loan from the Alaska Department of Environmental Conservation as funding for the Bayview Subdivision Sewer Outfall capital improvement project and 2007-21(AF)(b) appropriated a \$250,000 loan from the Alaska Department of Environmental Conservation as funding for the Juneau-Douglas Treatment Plant Jet Truck and Septage Receiving Facility and 2011-11(E) appropriated a \$825,000 loan from the Alaska Department of Environmental Conservation as funding for the Twin Lakes Pump Station capital improvement project; and

WHEREAS, the Bayview Subdivision Sewer Outfall, Juneau-Douglas Treatment Plant Jet Truck and Septage Receiving Facility and Twin Lakes Pump Station Capital Improvement Projects are complete.

Now, Therefore, Be it Resolved by the Assembly of the City and Borough of Juneau, Alaska:

Section 1. The budget is de-appropriated from the Bayview Subdivision Sewer Outfall capital improvement project in the amount of \$299,490 and the budget is de-appropriated from Juneau-Douglas Treatment Plant Jet Truck and Septage Receiving Facility capital improvement project in the amount of \$250,000 and the budget is de-appropriated from the Twin Lakes Pump Station capital improvement project in the amount of \$219,832; all funding from the Alaska Department of Environmental Conservation.

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Section 2. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this  $4^{th}$  day of November, 2013.

Merrill Sanford, Mayor

Laurie J. Sica/Clerk