Presented by: The Manager Introduced: 06/24/2013 Drafted by: Finance

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2653

A Resolution De-Appropriating \$168,270 from the Cruise Ship Berth Enhancement Capital Improvement Project.

WHEREAS, under Article IX of the Home Rule Charter of the City and Borough of Juneau, the Assembly by resolution may reduce any appropriation, except for debt service or for cash deficit, provided that no appropriation may be reduced by more than the amount of the unencumbered balance; and

WHEREAS, Ordinance 2011-11 appropriated \$4,265,000 in State Marine Passenger Fees for the Downtown Cruise Ship Berth Enhancement capital improvement project; and

WHEREAS, the amount appropriated exceeds the actual amount received.

Now, Therefore, Be it Resolved by the Assembly of the City and Borough of Juneau, Alaska:

Section 1. The budget is de-appropriated from the Downtown Cruise Ship Berth Enhancement capital improvement projects in the amount: \$168,270 from the State Marine Passenger Fees.

Section 2. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 24th day of June, 2013.

Merrill Sanford

Attest:

Laurie J. Sica. Clerk