

Presented by: The Manager  
Introduced: 6/28/2010  
Drafted by: Finance

**RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA**

**Serial No. 2531**

**A Resolution De-Appropriating \$29,112 From The Juneau International Airport Delta-1 Ramp, And \$77,348 From The Runway Safety Area Environmental Impact Statement (EIS), Capital Improvement Projects.**

WHEREAS, under Article IX of the Home Rule Charter of the City and Borough of Juneau, the Assembly by resolution may reduce any appropriation, except for debt service or for cash deficit, provided that no appropriation may be reduced by more than the amount of the unencumbered balance; and

WHEREAS, 2004-14(BB) appropriated \$1,491,528 in Federal Aviation Administration (FAA) Airport Improvement Plan (AIP) grant and a \$39,250 State of Alaska Matching Grant for the Construction of the Delta-1 Ramp; and

WHEREAS, 2007-21(A) appropriated \$112,500 in Federal Aviation Administration (FAA) Airport Improvement Plan (AIP) grant and a \$2,960 State of Alaska Matching Grant for the Runway Safety Area Environmental Impact Statement; and

WHEREAS, these projects are complete; and

WHEREAS, FAA AIP grant eligible expenditures were \$103,731 less than the grant award and the State of Alaska matching grant eligible expenditures were \$2,729 less than the grant award.

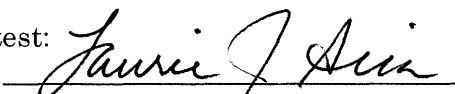
NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

**Section 1.** The budget is de-appropriated from the "Construct Delta-1 Ramp" capital improvement project in the amount of \$28,366 in FAA Grant Funding, and \$746 in State of Alaska Grant Funding, and from the "Runway Safety Area EIS" in the amount of \$75,365 in FAA Grant Funding, and \$1,983 in State of Alaska Grant Funding.

**Section 2. Effective Date.** This resolution shall be effective immediately upon adoption.

Adopted this 28<sup>th</sup> day of June, 2010.

  
Bruce Botelho, Mayor

Attest:   
Laurie J. Sica, Clerk