Presented by: The Manager Introduced: 05/15/2006 Drafted by: Finance

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2354

A Resolution De-Appropriating The Sum Of \$116 In Passenger Facility Charges, Appropriated For The Acquisition Of Snow Removal, Airside, And Friction Measuring Equipment, And \$138,131 In Passenger Facility Charges, Appropriated For The Rehabilitation Of Taxiway Alpha At Juneau International Airport.

WHEREAS, under Article IX of the Home Rule Charter of the City and Borough of Juneau, the Assembly by resolution may reduce any appropriation, except for debt service or for cash deficit, provided that no appropriation may be reduced by more than the amount of the unencumbered balance; and

WHEREAS, 2004-14 (AB) appropriated \$15,003 in Passenger Facility Charges to Acquire Snow Removal, Airside, and Friction Measuring Equipment, and 2001-20 (AZ) appropriated \$250,000 to Rehabilitate Taxiway Alpha; and

WHEREAS, these projects are complete; and

WHEREAS, local match expenditures were \$116 and \$138,131, respectively, less than initially appropriated for these projects.

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. The excess budget, \$116 and \$138,131, over actual Passenger Facility Charges expenditures for two projects, is de-appropriated from the capital improvement projects Acquire Snow Removal, Airside, and Friction Measuring Equipment, and Rehabilitate Taxiway Alpha, respectively.

Section 2. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 15th day of May, 2006.

Bruce Botelho, Mayor

Attest:

Laurie J. Sica. Clerk