Presented by: The Manager Introduced: 08/08/2005 Drafted by: Finance

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2323

A Resolution De-appropriating the Sum of \$7,863 in Federal Aviation Administration Airport Improvement Plan Grant, and \$261 in State of Alaska Matching Funds Grant, Appropriated for the Purchase of Snow Removal Equipment, ARFF Truck, Skidsteer, Chemical Truck, and Command Vehicle at Juneau International Airport.

WHEREAS, under Article IX of the Home Rule Charter of the City and Borough of Juneau, the Assembly by resolution may reduce any appropriation, except for debt service or for cash deficit, provided that no appropriation may be reduced by more than the amount of the unencumbered balance; and

WHEREAS, 2002-18(A) appropriated a \$1,706,390 Federal Aviation Administration (FAA) Airport Improvement Plan (AIP) grant, and a \$56,879 State of Alaska Matching Grant for the Purchase of Snow Removal Equipment, ARFF Truck, Skidsteer, Chemical Truck, and Command Vehicle at Juneau International Airport; and

WHEREAS, the project is complete; and

WHEREAS, FAA AIP grant eligible expenditures were \$7,863 less than the grant award, and State of Alaska matching grant eligible expenditures were \$261 less than the grant award.

Now, Therefore, Be it Resolved by the Assembly of the City and Borough of Juneau, Alaska:

Section 1. The excess budget over actual grant revenue \$7,863 FAA, and \$261 State of Alaska, is de-appropriated from the Purchase of Snow Removal Equipment, ARFF Truck, Skidsteer, Chemical Truck, and Command Vehicle project.

Section 2. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 8th day of August, 2005.

Attest: Juni Acie Laurie J. Siça, Clerk

Buer Winho

Bruce Botelho, Mayor