

Presented by: The Manager
Introduced: 06/05/2000
Drafted by: J.R. Corso/S.Z. Lichtenberger

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2036

A Resolution Adopting the Capital Improvement Program for Fiscal Years 2001 Through 2006 and Establishing the Capital Improvement Project Priorities of the City and Borough of Juneau for Fiscal Year 2001.

WHEREAS, the capital improvements program is a plan for capital improvements proposed for the following 6 fiscal years, which includes the capital improvement projects for the ensuing fiscal year, and

WHEREAS, the Assembly has reviewed the capital improvements program for the fiscal years 2001 through 2006 and has determined the capital improvement project priorities for fiscal year 2001;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. CIP Program. The document entitled "City and Borough of Juneau Capital Improvement Program, Fiscal Years 2001-2006, Preliminary Report" dated April 5, 2000, is adopted as the capital improvement program for the City and Borough with the following revisions to the referenced tables in that document.

(a) Table 3 shall be revised to read as follows:

**TABLE 3
FISCAL YEAR 2001**

STATE CAPITAL PROJECTS MATCHING GRANTS

| ITEM | DEPARTMENT | PROJECT | FY 2001 BUDGET |
|--------------|-------------------------|---|---------------------------|
| 1 | Administration | Fuel Tank Replacement and Cleanup Fund | \$ 76,000 |
| 2 | Building Maintenance | Essential Building Repairs | 171,000 |
| 3 | Building Maintenance | Deferred Building Maintenance | 264,000 |
| TOTAL | | | \$511,000 |

(b) Table 5 shall be revised to read as follows:

**TABLE 5
FISCAL YEAR 2001**

GENERAL SALES TAX CIP PRIORITIES

| ITEM | DEPARTMENT | PROJECT | FY 2001 BUDGET |
|-------------|-------------------------|---|---------------------------|
| 1 | Administration | Fuel Tank Replacement and Cleanup Fund | \$ *33,000 |
| 2 | Building Maintenance | Essential Building Repairs | *74,000 |
| 3 | Building Maintenance | Deferred Building Maintenance | *237,000 |
| 4 | Eaglecrest Ski Area | Ptarmigan Lift Cable | *45,000 |

| | | | |
|--------------|---------------------|--|--------------------|
| 5 | Parks & Recreation | Sports Field Safety Repairs and Major Maintenance | *75,000 |
| 6 | Parks & Recreation | Park and Safety Playground Repairs | *40,000 |
| 7 | Parks & Recreation | Twin Lakes Safety Improvements | *54,000 |
| 8 | Parks & Recreation | Last Chance Basin Safety Repairs | *30,000 |
| 9 | Eaglecrest Ski Area | Maintenance Shop – Phase II | *322,000 |
| 10 | Fire | Audio System Replacement – Glacier and Juneau Stations | *40,000 |
| 11 | Parks & Recreation | Dimond Park Community Center – Phase I | *50,000 |
| TOTAL | | | \$1,000,000 |

* Project is local match for funds from State of Alaska, FY 2001 Municipal Capital Project Matching Grant Program

(c) Table 6 shall be revised to read as follows:

TABLE 6
FISCAL YEAR 2001
STREET SALES TAX CIP PROJECTS

| ITEM | DEPARTMENT | PROJECT | FY 2001 BUDGET |
|-------------|-------------------|---|-----------------------|
| 1 | Public Works | Gastineau Avenue Reconstruction | \$3,125,000 |
| 2 | Public Works | Lawson Creek/Great Western/Crow Hill Drive Reconstruction | 350,000 |
| 3 | Public Works | Calhoun Avenue Overlay (Design) | 100,000 |
| 4 | Administration | Lena Access Road Extension | 500,000 |
| 5 | Public Works | Capital Transit Bus Shelters | 75,000 |

| | | | |
|--------------|----------------|---|--------------------|
| 6 | Public Works | Areawide Pavement Chip Seal | 50,000 |
| 7 | Public Works | Areawide Retaining Wall Repairs | 100,000 |
| 8 | Public Works | Areawide Stairway/Sidewalk Repairs | 50,000 |
| 9 | Public Works | North Douglas Sewer – Phase I | 500,000 |
| 10 | Administration | West Douglas Road Extension | 250,000 |
| 11 | Public Works | Covered Storage Building – Valley Streets Division Shop | 200,000 |
| TOTAL | | | \$5,300,000 |

(d) Proposition 3 – Temporary 1% Sales Tax Levy projects shall be revised to read as follows:

PROPOSITION 3 – TEMPORARY 1% SALES TAX LEVY CIP PRIORITIES


| ITEM | DEPARTMENT | PROJECT | FY 2001 BUDGET |
|-------------|--------------------|--|-----------------------|
| 1 | Eaglecrest | Composting Toilet | \$ 28,000 |
| 2 | Eaglecrest | Snowboard Terrain Park | 20,000 |
| 3 | Eaglecrest | Parking Lot Chip Seal Completion | 4,000 |
| 4 | Harbors | Douglas Harbor Moorage and Upland Parking Expansion | 401,000 |
| 5 | Parks & Recreation | Melvin Park Improvements | 183,000 |
| 6 | Parks & Recreation | Adair/Kennedy Park Improvements | 47,000 |
| 7 | Parks & Recreation | Glacier Valley Sports Field Improvements | 150,000 |
| 8 | Parks & Recreation | Dimond Park Softball Field 4 Development & Restrooms | 770,000 |
| 9 | Parks & Recreation | Cope Park Improvements | 342,000 |

| | | | |
|--------------|--------------------|---|--------------------|
| 10 | Parks & Recreation | Mendenhall River Sports Field Improvements | 139,000 |
| 11 | Parks & Recreation | Fish Creek Park Improvements | 390,000 |
| 12 | Parks & Recreation | Treadwell Arena | 250,000 |
| 13 | Parks & Recreation | Smith/Butts Park Improvement – Phase I | 100,000 |
| 14 | Parks & Recreation | Zach Gordon Youth Center Covered Court Area | 400,000 |
| TOTAL | | | \$3,224,000 |

Section 2. Fiscal Year 2001 Budget. The capital improvement project budget allocations established by the tables set forth in Section 1 shall become a part of the City and Borough of Juneau’s Fiscal Year 2001 Budget.

Section 3. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 5th day of June, 2000.



 Dennis Egan, Mayor

Attest:



 Laurie J. Sica, Clerk