

Presented by: The Manager
Introduced: 06/14/99
Drafted by: J.L. Haldorson/B. R. Craver

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1995

A Resolution Adopting the Capital Improvement Program for Fiscal Years 2000 Through 2005 and Establishing the Capital Improvement Project Priorities of the City and Borough of Juneau for Fiscal Year 2000.

WHEREAS, the capital improvements program is a plan for capital improvements proposed for the following 6 fiscal years, which includes the capital improvement projects for the ensuing fiscal year, and

WHEREAS, the assembly has reviewed the capital improvements program for the fiscal years 2000 through 2005 and has determined the capital improvement project priorities for fiscal year 2000;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. CIP Program. The document entitled "City and Borough of Juneau Capital Improvement Program, Fiscal Years 2000-2005, Preliminary Report" dated April 5, 1999, is adopted as the capital improvement program for the city and borough with the following revisions to the referenced tables in that document.

(a) Table 3 shall revised to read as follows:

TABLE 3
FISCAL YEAR 2000

STATE CAPITAL PROJECTS MATCHING GRANTS

<u>ITEM</u>	<u>DEPARTMENT</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
1	Administration	Americans with Disabilities Act (ADA) Compliance	\$ 35,000
2	Administration	Fuel Tank Replacement and Cleanup Fund	140,000
3	Building Maintenance	Essential Building Repairs	171,500
4	Building Maintenance	Deferred Building Maintenance	164,000
TOTAL			\$510,500

(b) Table 5 shall be revised to read as follows:

TABLE 5
FISCAL YEAR 2000

GENERAL SALES TAX CIP PRIORITIES

<u>ITEM</u>	<u>DEPARTMENT</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
1	Administration	American with Disabilities Act (ADA) Compliance	\$ *15,000
2	Administration	Fuel Tank Replacement and Cleanup Fund	*60,000
3	Building Maintenance	Essential Building Repairs	*73,500

4	Building Maintenance	Deferred Building Maintenance	*486,500
5	Eaglecrest Ski Area	Maintenance Shop Replacement, Phase I	160,000
6	Fire	Compressor Replacement - Glacier Station	60,000
7	Parks & Recreation	Park and Safety Playground Repairs	40,000
8	Parks & Recreation	Sports Field Safety Repairs and Major Maintenance	75,000
9	Police	Explosive Ordinance Safety	62,000
10	Public Works	N. Lena Reservoir and Pump Station/Andreanoff	1,000,000
11	Public Works	Bus Passenger Shelters	75,000
TOTAL			\$2,107,000

* Project is local match for funds from State of Alaska, FY 2000 Municipal Capital Project Matching Grant Program

Temporary 1% Sales Tax Levy CIP Priorities

<u>ITEM</u>	<u>DEPARTMENT</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
1	Eaglecrest	Composting Toilet	8,000
2	Eaglecrest	Snowboard Terrain Park	17,000
3	Eaglecrest	Snow Play/Tubing Area	82,000
4	Harbors	Douglas Harbor Moorage and Upland Parking Expansion	2,399,400
5	Harbors	Statter Harbor Parking and Pedestrian Access Improvement	1,290,000

6	Parks & Recreation	Adair/Kennedy Park Improvements	290,000
7	Parks & Recreation	Cope Park Improvements	28,000
8	Parks & Recreation	Dimond Park Improvements	430,000
9	Parks & Recreation	Fish Creek Park Improvements	10,000
10	Parks & Recreation	Glacier Valley Sports Field Improvements	10,000
11	Parks & Recreation	Melvin Park Improvements	274,000
12	Parks & Recreation	Mendenhall River Sports Field Improvements	26,000
13	Parks & Recreation	Park and Field Improvements	155,000
14	Parks & Recreation	Trail Improvements	150,000
TOTAL			\$5,169,400

(c) Table 6 shall be revised to read as follows:

**TABLE 6
FISCAL YEAR 2000
STREET SALES TAX CIP PROJECTS**


<u>ITEM</u>	<u>DEPARTMENT</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
1	Public Works	Simpson and David Streets LID	\$1,200,000
2	Public Works	Lawson Creek/Great Western/Raven/Crow Hill Drive Reconstruction	1,000,000
3	Public Works	Gastineau Avenue Reconstruction	400,000

4	Public Works	Mendenhall Boulevard Reconstruction	300,000
5	Public Works	Retaining Wall Repairs	200,000
6	Public Works	Chip Seal/Sealcoat Existing Asphalt	50,000
7	Public Works	Stairway Reconstruction	200,000
8	Public Works	Engineering Evaluation - Gold Creek Bridges	100,000
9	Public Works	Streets Reconstruction Reserve	269,600
TOTAL			\$3,719,600

Section 2. Fiscal Year 2000 Budget. The capital improvement project budget allocations established by the tables set forth in Section 1 shall become a part of the City and Borough of Juneau's Fiscal Year 2000 Budget.

Section 3. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 14th day of June, 1999.


Dennis Egan, Mayor

Attest:


Marian J. Miller, Clerk