

Presented by: The Manager
Introduced: 06/12/98
Drafted by: J.R. Corso

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1932

A Resolution Adopting the Capital Improvement Program for Fiscal Years 1999 Through 2004 and Establishing the Sales Tax Capital Improvement Project Priorities of the City and Borough of Juneau for Fiscal Year 1999.

WHEREAS, the City and Borough of Juneau annually prepares a comprehensive capital improvement program for the city and borough, and

WHEREAS, the city and borough annually appropriates funds to implement local capital improvement projects, and

WHEREAS, the Assembly has reviewed the Capital Improvement Program, Fiscal Years 1999-2004 and has determined certain capital improvement project priorities for the City and Borough of Juneau for Fiscal Year 1999;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. CIP Program. The document entitled "City and Borough of Juneau Capital Improvement Program, Fiscal Years 1999-2004, Preliminary Report" dated April 6, 1998, and revised to correspond to the tables of projects set out below, is adopted as the capital improvement program for the city and borough for Fiscal Years 1999 through 2004:

(a) Table 3 shall read as follows:

TABLE 3
FISCAL YEAR 1999
STATE CAPITAL PROJECTS MATCHING GRANTS

<u>PRIORITY</u>	<u>DEPARTMENT</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
1	Building Maintenance	Essential Building Repairs	\$245,000
2	Fire	Juneau Fire Station Repairs, Phase III	248,800
3	Administration	Americans with Disabilities Act (ADA) Compliance	50,000
4	Administration	Fuel Tank Replacement and Cleanup Fund	200,000
5	Parks & Recreation	Sportsfield Safety Repairs and Major Maintenance	75,000
6	Parks & Recreation	Park and Safety Playground Repairs	40,000
TOTAL			<hr/> \$858,800

(b) Table 5 shall read as follows:

TABLE 5
FISCAL YEAR 1999
GENERAL SALES TAX CIP PRIORITIES

<u>PRIORITY</u>	<u>DEPARTMENT</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
1	Building Maintenance	Essential Building Repairs	\$ *119,000
2	Fire	Juneau Fire Station Repairs, Phase III	*118,300
3	School District	Repair Roof/Structure Design Problems at Mendenhall River Elementary School	335,000
4	Administration	American with Disabilities Act (ADA) Compliance	*15,000
5	Administration	Fuel Tank Replacement and Cleanup Fund	*60,000
6	Parks & Recreation	Sportsfield Safety Repairs and Major Maintenance	*22,500
7	Parks & Recreation	Park and Safety Playground Repairs	*12,000
8	Administration	Municipal Building and Juneau Police Department Telephone System	136,000
9	Administration	Mendenhall River Hydrology and Control Planning (2 years)	50,000
10	Health and Social Services	Health and Social Services Building Renovations	110,000
11	Airport	Construction Contingency Reserve (5 years)	40,000

12	Building Maintenance	Deferred Building Maintenance	500,000
13	Public Works	Simpson Avenue/West Juneau Water Improvements	530,000
14	Public Works	Lena Point Reservoir	470,000
15	Administration	Fast Break Club Bleachers	51,125
TOTAL			\$2,568,925

Temporary 1% Sales Tax Levy CIP Priorities

1	Police	Juneau Police Station Construction	\$1,406,500
TOTAL			\$1,406,500

* Project is local match for funds from State of Alaska, FY 1998 Municipal Capital Project Matching Grant Program

(c) Table 6 shall read as follows:

**TABLE 6
FISCAL YEAR 1999
STREET SALES TAX CIP PROJECTS**

<u>PRIORITY</u>	<u>DEPARTMENT</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
1	Public Works	St. Ann's Avenue Reconstruction	\$1,500,000
2	Public Works	Shattuck Way Reconstruction	750,000
3	Public Works	Simpson and David Streets LID	600,000

4	Public Works	Glacier/Willoughby Reconstruction	150,000
5	Public Works	Reconstruction of Taku Boulevard	200,000
6	Public Works	Hospital Drive Reconstruction	200,000
7	Public Works	Seward Street Asphalt Repairs	100,000
8	Public Works	Randall Road/Cohen Drive Guardrail and Retaining Wall	100,000
9	Public Works	Sidewalk and Stairway Repairs	20,000
10	Public Works	Chip Seal/Sealcoat Existing Asphalt	31,075
TOTAL			\$3,651,075


Section 2. Fiscal Year 1999 Budget. The capital improvement project budget allocations established by the tables set forth in Section 1 shall become a part of the City and Borough of Juneau's Fiscal Year 1999 Budget.

Section 3. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 12th day of June, 1998.


Dennis Egan, Mayor

Attest:


Marian J. Miller, Clerk