

Presented by: The Manager
 Introduced: May 13, 2019
 Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2018-11(AL)

An Ordinance Appropriating to the Manager the Sum of \$1,535,300 as Partial Supplemental Funding for Various Department’s Fiscal Year 2019 Operating Budgets; Funding Provided by General Fund’s Fund Balance, Airport Fund’s Fund Balance, Docks Fund’s Fund Balance, and Lands Fund’s Fund Balance.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$1,535,300 for the following Department’s Fiscal Year 2019 operating budgets:

<u>Department</u>	<u>Amount</u>
Airport	\$108,400
Capital City Fire & Rescue (CCFR)	950,000
Docks	35,000
Lands	201,900
Risk	<u>240,000</u>
Total	\$1,535,300

Section 3. Source of Funds

<u>Department</u>	<u>Source of Funds</u>	<u>Amount</u>
Airport	Airport Fund’s Fund Balance	\$108,400
CCFR	General Fund’s Fund Balance	950,000
Docks	Docks Fund’s Fund Balance	35,000
Lands	Lands Fund’s Fund Balance	201,900
Risk	Risk Fund’s Fund Balance	<u>240,000</u>
Total		\$1,535,300

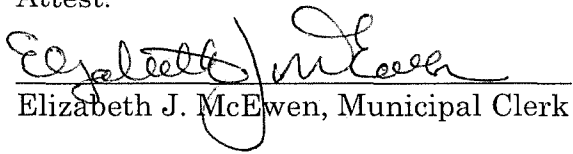
Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this 3rd day of June, 2019.



Beth A. Weldon
Beth A. Weldon, Mayor

Attest:



Elizabeth J. McEwen
Elizabeth J. McEwen, Municipal Clerk