

Ordinance of the City and Borough of Juneau

Serial No. 2019-07

**An Ordinance Appropriating Funds from the Treasury
for FY20 School District Operations**

Section 1. Classification. This ordinance is a non-code ordinance.

Section 2. Estimated Funding Sources. The following amounts are the estimated funding sources for the City and Borough of Juneau School District, for the fiscal year beginning July 1, 2019, and ending June 30, 2020. It is anticipated that these estimated funding sources will meet the appropriations set forth in Section 3 of this ordinance.

ESTIMATED REVENUE:

State Support	\$ 46,552,900
Federal Support	5,489,000
User Fees, Permits, and Donations	4,300,700
Student Activities Fundraising	<u>2,100,000</u>
Total Revenue	<u>\$ 58,442,600</u>

TRANSFERS IN:

General Governmental Fund School District Support:	
Operations	26,497,800
Special Revenue	195,000
Student Activities	<u>1,181,500</u>
Total Transfers In	<u>\$ 27,874,300</u>

Fund Balance Decrease	<u>854,600</u>
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Total Estimated Funding Sources	<u>\$ 87,171,500</u>
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Section 3. Appropriation. The following amounts are hereby appropriated for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

APPROPRIATION:

General Operations	\$ 71,122,800
Special Revenue Programs	7,063,500
Education Restricted Grants	5,728,700
Student Activities/Other	<u>3,256,500</u>
Total Appropriation	<u>\$ 87,171,500</u>

Section 4. Effective Date. This ordinance shall be effective immediately upon adoption.

Adopted this 13th day of May, 2019.



Beth A. Weldon, Mayor

Attest:


Elizabeth J. McEwen, Municipal Clerk