

Presented by: The Manager
Introduced: March 4, 2019
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2018-12(B)

An Ordinance Appropriating and De-Appropriating Funds from the Treasury for FY19 School District Operations.

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Estimated Funding Sources. This Ordinance will make the following changes to the City and Borough of Juneau School District Operating Budget for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

Estimated Revenue	
State Support:	\$ 536,284
CBJ Transfers	
Operations:	\$ 122,714
Special Revenue:	<u>\$ 140,000</u>
Total Changes	\$ 798,998

Section 3. Appropriation. The following amounts are hereby changed for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

General Operations:	\$ 658,998
Kinder Ready Program:	<u>\$ 140,000</u>
Total Changes	\$ 798,998

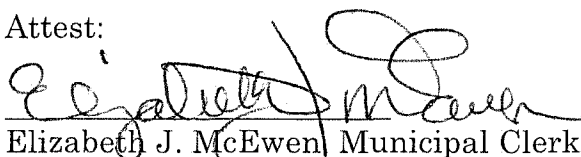
Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

Adopted this 1st day of April, 2019.



Beth A. Weldon, Mayor

Attest:



Elizabeth J. McEwen, Municipal Clerk