



## Docks & Harbors

## The Tide Line





Docks & Harbors Meetings:

Operations/Planning Wednesday, Nov 9th at 5:00 pm CBJ Room 224

Finance Meeting Cancelled

Docks Fee Review Thursday, Nov 10th at 5:00 pm CBJ Room 224

Regular Board Meeting Thursday, Nov 17th at 5:00 pm Assembly Chambers

Harbors Fee Review Wednesday, Nov 30<sup>th</sup> at Noon CBJ Room 224

Meeting agendas and minutes can be found at: <a href="http://www.juneau.org/harbors/board.php">http://www.juneau.org/harbors/board.php</a>

## Port Director's Corner

The Docks & Harbors Board has commenced its off-season efforts to review all the fees in the Docks Enterprise and Harbor Enterprise portfolios. This is the third consecutive year the Board has stood up "special committees" to comprehensively review all fees. The Dock Fee Review Committee and Harbor Fee Review Committee meetings are publicly noticed and try to meet at least monthly. Here is the status of some of the items:

| Regulation  | Current Fee   | Proposed Fee   | Next Meeting                                       |
|---|---|--|--|
| Grid Usage Fee<br>05 CBJAC 20.100   | \$0.95 per foot per<br>day  | \$1.00 per foot per<br>day + future CPI<br>adjustment                      | Operations-<br>Planning<br>November 9th            |
| Pump Use Fee<br>05 CBJAC 20.120   | \$40 first 2 hours +<br>\$20/hr each<br>additional                            | Delete   | Operations-<br>Planning<br>November 9th            |
| Loading permit<br>Fees<br>05 CBJAC 15.080                                   | \$300 per Company<br>+\$7/seat fee  | \$400 per Company<br>+ \$9/seat fee  | Operations-<br>Planning<br>November 9th            |
| Potable Water Fee<br>05 CBJAC 15.050<br>(water supplied to<br>cruise ships) | \$4.67 per 1,000<br>gallons   | 150% of the Bulk<br>Rate Docks &<br>Harbors pays to CBJ<br>Water Division. | Operations-<br>Planning<br>November 9th            |
| Resident Surcharge<br>05 CBJAC 20.050<br>(Live-aboard Fee)                  | \$69/vessel<br>(includes up to 4<br>residents) + \$23/<br>additional resident | \$75/vessel (single resident) + \$25/ additional resident                  | Future Docks & Harbors Finance Committee Date: TBD |

The Docks & Harbors Operations-Planning Committee also took up a discussion on proposed live-aboard regulations changes. After hearing several well-articulated points from members of the public, Docks & Harbors Staff intends to conduct more outreach and investigation on live-aboard regulations prior to bringing it back for Committee discussion later this winter.

CBJ Offices will be closed Friday November 11<sup>th</sup> for Veteran's Day, and Thursday November 24th and Friday November 25<sup>th</sup> for Thanksgiving.

Marine Park Lightering Float Update: The Docks & Harbors Board approved the removal of the Marine Park Lightering Float prior to the arrival of the first cruise ship in 2017. This action is being taken to mitigate risk associated with float plane operations in a confined area. Docks & Harbors constructed a new lightering float (Port Field Office Float) during the first phase of the cruise ship berth project that will assimilate marine transportation being displaced by the removal. We anticipate only 11 days of lightering operations in 2017, which is down from 25 days in 2016.

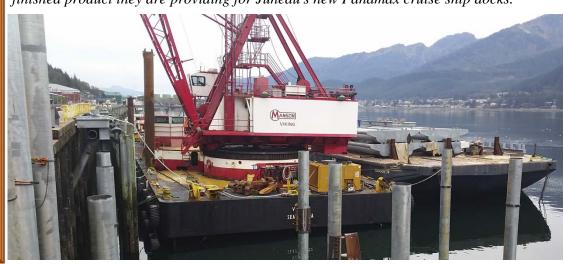
Go Green with Docks & Harbors. If you are interested in having your statement sent via email, please message dolly.raster@juneau.org

**Docks & Harbors Office Hours: Port Office** 907-586-0292 Monday – Friday 8:00 am to 4:30 pm Port/Field Office 586-5720 Closed October – April **Aurora Office** 907-586-5255 Monday – Friday 8:00 am to 4:30 pm \* Statter Harbor (Auke Bay) Office 907-789-0819 Monday - Friday 8:00am to 4:30 pm Closed 12:00 to 1:00

for lunch

\* Hours subject to change

Manson Construction Company Shout-Out. The following email was received from Dennis Watson, Board President of the SE Alaska Food Bank: I thought I would share the following information with you. Yesterday afternoon project manager Monica Blanchard and one of her staff from the Manson construction group here in Juneau took the time to collect and deliver almost 200 pounds of much needed canned food for the Southeast Alaska Food Bank. As busy as the Manson Constructions staff is right now to take the time to assist the food bank in meeting the needs of our community is greatly appreciated by our board, volunteers and our community. There is no doubt Docks and Harbors selected a quality company that shines far beyond the quality of the finished product they are providing for Juneau's new Panamax cruise ship docks.



**Aurora Harbor Phase II Update:** Docks & Harbors held a public meeting to brief interested members of the public to the status of the project to replace Main Floats E, F & G. Over 20 attended the meeting at the Yacht Club on October 26th. Some details from the most recent meeting include:

- 1. The project design will be identical to Aurora Harbor Phase I (main floats A, B, C & D). Timber decking, LED lighting, dry fire suppression system, new GFCI electrical systems, no cable TV or hard wired phone lines.
- 2. Docks & Harbors intends to hold a Boat Shelter "expo" in May 2017 encouraging owners to make maintenance repairs to their structures prior to the commencement of the construction project. Docks & Harbors intends to invite local contractors, marine electricians, divers, insurance representatives and engineers to the event as a courtesy to Shelter owners. Shelter owners will also be briefed as to the process and more details on relocating the structures. All Shelter Owners will be required to move their vessel(s) and all loads from the structures prior to the contractor's mobilization start date. The contractor will be required to visually inspect and take pictures of the structures prior to relocating.
- 3. We anticipate that the bid documents will be prepared by the end of calendar year 2016 and an awarded contract will be in place mid-February. After detailed discussions with our consulting engineers (PND Engineers of Juneau) following the October 26th meeting, we are deliberating on the start date and reasonable performance period. We are balancing the available budget with the availability of harbor-wide slips with concerns to complete the work around fall/winter weather. At this point, harbor patrons should plan for the contractor having full control and custody of the construction site from late August 2017 through March 2018. This means owners of Boat Shelters will not have access to their structures and vessels displaced will not have the opportunity to return until the contractor is substantially complete with the project in early 2018.
- 4. A proposed relocation plan was presented to the Docks & Harbors Board in September. Starting on page 24: <a href="http://www.juneau.org/harbors/agendas/20160920085919-a.pdf">http://www.juneau.org/harbors/agendas/20160920085919-a.pdf</a>
- 5. Docks & Harbors intends to draft regulations changes which will require the Boat Shelters to have insurance and to meet National Electrical Code requirements.
- 6. Docks & Harbors will provide temporary relocation slips throughout the CBJ harbor system including slips in Aurora, Douglas, Harris, Statter Harbor, and the Intermediate Vessel Float. Docks & Harbors staff will be reaching out to those customers affected and inquiring to temporary harbor preference. Docks & Harbors will not pay to haul out vessels or to shrink-wrap any vessel in conjunction with the Aurora Harbor Phase II project.