

Docks & Harbors Meetings:

Harbor Fee Review Wednesday March 9th, at 12:00 p.m. CBJ Room 224

Operations/Planning Meeting Wednesday March 9th, at 5:00 p.m. CBJ Room 224

Finance Meeting Thursday March 24th, at 5:00 pm CBJ Room 224

Docks Fee Review Meeting Thursday March 24th, Immediately following the Finance Meeting in CBJ Room 224

Regular Board Meeting Thursday March 31st, at 5:00 pm Assembly Chambers

Meeting agendas and minutes can be found at: <u>http://www.juneau.org/</u> <u>harbors/board.php</u>

Go Green with Docks & Harbors. If you are interested in having your statement sent via email, please message dolly.raster@juneau.org

Docks & Harbors The Tide Line March 2016



Port Director's Corner

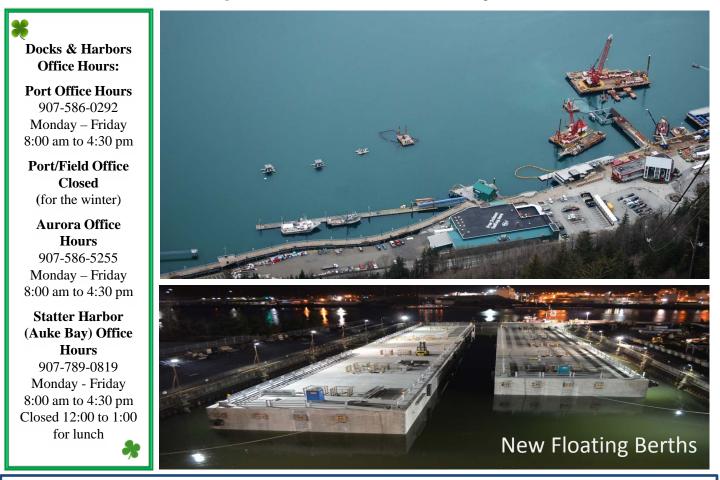
The Docks & Harbors Board has been hard at work over the past several months reviewing the fees associated with the harbors and fees associated with the cruise/tourism industry. Congruent with this review process, Docks & Harbors staff has been reviewing its internal billing practices. For our monthly billing customers – some have been placed on a 30-day cycle while others are billed on calendar month. Our regulations (05 CBJAC 20.040 & 20.041) require monthly customers to be billed for the calendar month. What this means is that in the upcoming weeks, Docks & Harbor Administrative staff will be working diligently to place all reserved moorage customers on a calendar cycle. Similarly, seasonal customers who place a vessel in the harbor mid-month may be charged a daily rate until the next full calendar month is realized. Dock & Harbors staff will attempt to work through invoices to properly bill customers consistent with regulations.

At the March 9th Operations-Planning Committee, Board members will consider increasing the discount afforded to paying annual moorage to 10% and creating a 6-month discount of 5% for those who pay ahead. The Committee will also debate waiving the CPI increase to the FY2017 moorage rates. The regulation automatically raises moorage rates commensurate with the Anchorage CPI; unless, the Board takes action which is currently being contemplated.

Waterfront Master Planning Efforts. Docks & Harbor reviewed proposals from five companies answering a solicitation to provide land use master planning services. A selection committee comprised of three Docks & Harbors staff and two Docks & Harbors Board members evaluated the proposals. We intend to enter into a contract with Corvus Design Inc. for services to develop the Land Use and Strategic Financial Planning for the area bounded between Bridge Park (south of the Bridge) and Norway Point (Yacht Club). The initiative will have numerous opportunities for public involvement which will be publicly noticed in the coming weeks. Chris Mertl is the project manager and will leverage professional support from NorthWind Architects, PND Engineers and Rain Coast Data.



New Cruise Ship Dock Project Update. Manson Construction Company continues to make excellent progress in completing the Cruise Ship Terminal Berth project. The project which encompasses the southern berth will be ready for use by May 6th. Currently, MCC is driving the last remaining breasting dolphin and will be preparing the site to secure the 300 ft x 50 ft pontoon float which will arrive from Tacoma via tug around March 11th. Subcontractors Anchor Electric and Harri Plumbing will then work to install the electrical and potable/waste water lines.



Douglas Harbor Update - Western Marine Construction Inc. has completed the dredging and capping of the Douglas Harbor project. The US Army Corps of Engineers overseeing the effort will now monitor the material and cap periodically over the coming years. With the dredging complete, Docks & Harbors is now able to award Phase III for the new construction. On February 17th, we received six bids for the rebuild phase. The engineer's estimate was \$5.3M, the low bidder is Trucano Construction of Juneau at \$4.9M. The contract requires Trucano Construction to complete the project by March 31, 2017. It is anticipated that the contractor will mobilize on site in September after the floats are being manufactured in Seattle.

OSHA Inspection - Electrical Power Cords. In January, we received the results of an OSHA Consultation Visit. During this inspection, it was discovered that many harbor customers have electrical power cords which are faulty and unsafe. The OSHA inspector pointed out that our regulations require *cords comprised of UL listed components that is wired in accordance with the standards established by the American Boat and Yacht Council.* Because of this safety concern, we have established a process, where patrons with non-compliance electrical power cords can be exchanged with cords purchased by Docks & Harbors at a 50/50 cost share. The approximate cost to a customer of a 30 foot/50 amp electrical cord will be \$36.50 plus tax. The Harbormaster will be approaching those with unsafe cords in the coming weeks.

Aurora Harbor Phase I Award. On February 27th, Docks & Harbors received the American Society of Civil Engineers - Juneau Branch award as the runner-up 2015 Project-of-the-Year. The recognition was made at the annual Engineers Week Banquet by ASCE Branch President Sam Kito III. The \$9M Aurora Harbor Phase I project was completed in May 2015 and was the runner-up to the \$25M ADOT Brotherhood Bridge project.