

Presented by: The Manager
Introduced: November. 26, 2018
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2018-11(S)

An Ordinance Appropriating to the Manager the Sum of \$11,000,000 as Funding for the Downtown Waterfront Improvement Project; Funding Provided by Cruise Passenger Vessel Excise Tax, Port Development Fees, Marine Passenger Fees Fund's Fund Balance, and Dock Fund's Fund Balance.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$11,000,000 as Funding for the Downtown Waterfront Improvement Project.

Section 3. Source of Funds.

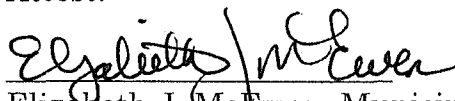
Cruise Passenger Vessel Excise Tax Revenue	\$5,000,000
Port Development Fund's Fund Balance	\$2,800,000
FY19 Port Development Revenue	\$ 900,000
Marine Passenger Fees Fund's Fund Balance	\$ 300,000
Dock Fund's Fund Balance	<u>\$2,000,000</u>
Grand Total	\$11,000,000

Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this 28th day of January, 2018.


Beth A. Weldon, Mayor

Attest:


Elizabeth J. McEwen, Municipal Clerk