

EXPENDITURES APPROVED BY CLIA MEMBERS AND/OR REPRESENTATIVES

EXPENDITURE SPECIFICALLY APPROVED	WHICH FEE	APPROVED BY WHOM	YEARS APPROVED	EXHIBIT(s)*
Evaluation of Proposals for Downtown Cruise Ship Berth Enhancements	MPF	Northwest Cruise Association	FY07	EC, CV
Seawalk	MPF	Kirby Day Princess Drew Green, AJ Dock LLC/CLAA; Don Habeger, Industry representative on PFC	FY04, FY14 FY06	DI, DJ, DK, CP
SAIL FUNDING for accessibility training and trip coordination	MPF	Kirby Day, Princess	FY14	DI
Goldbelt Dock funding	MPF	Kirby Day Princess Drew Green, AJ Dock LLC/CLAA	FY14	DI, DJ
Bartlett seasonal staffing	MPF	Kirby Day, Princess	FY14	DI
Downtown Cleaning	MPF	Drew Green, AJ Dock LLC Industry reps; "Industry Representatives" as described by City Manger, names not listed	FY06, FY08	DK, EE
Downtown restroom cleaning and maintenance	MPF	Don Habeger, Industry representative on PFC; "Industry Representatives" as described by City Manger, names not listed	FY 03, FY04, FY08	DL, EE, BP, CP, JC
Transit	MPF	Don Habeger, Industry representative on PFC; "Industry Representatives" as described by City Manger, names not listed	FY 03, FY04, FY08	DL,EE, CQ, CP
Marine Park Library/Traffic Circulation	MPF	Kirby Day, Princess Tours	FY02	DP
Crossing Guards	MPF	Don Habeger, Industry representative on PFC; Kirby Day, Princess Cruises; "Industry Representatives" as	FY 02, 03, FY04, FY08	DP DL, EE, BP, CP, CQ, JC

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		described by City Manger, name not listed		
JCVB visitor program	MPF	Don Habeger, CLIA members' representative on the Passenger Fee Committee; "Industry Representatives" as described by City Manger, names not listed	FY03, 08	CP, CQ, EE
Downtown Ambassador Program assisting passengers	MPF	"Industry Representatives" as described by City Manger, names not listed	FY08	EE
Downtown Security/patrol	MPF	Don Habeger, CLIA members' representative on the Passenger Fee Committee; Drew Green, CLIA members' representative on Passenger Fee Committee; "Industry Representatives" as described by City Manger, names not listed	FY 04, 06, 08	CP, EE, JC
Tourism survey	MPF	Kirby Day Princess	FY06	EB
Tourism Impact Study	MPF	"Industry Representatives" as described by City Manger, names not listed	FY08	EE
Seasonal EMS Transport	MPF	"Industry Representatives" as described by City Manger, names not listed	FY08	EE
CCFR Air Medavac Support	MPF	"Industry Representatives" as described by City Manger, names not listed	FY08	EE
Nonprofit Air Medavac Support	MPF	"Industry Representatives" as	FY08	EE

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Exhibit MP
Page 2 of 6

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		described by City Manger, names not listed		
Tourism Best Management Practices Support	MPF	"Industry Representatives" as described by City Manger, names not listed	FY08	EE
Cruise ship dock improvements	MPF	"Industry Representatives" as described by City Manger, names not listed	FY08	EE
Downtown Parking Garage/Transit Center	MPF	"Industry Representatives" as described by City Manger, names not listed	FY08	EE
Walkway added to North Ferry Dock Wharf widening project	MPF	Drew Green, Don Habeger	FY06	EN
Downtown restroom construction	MPF	Don Habeger, CLIA members' representative on the Passenger Fee Committee	FY03,04	BP, CP, CQ, JC
Downtown parking improvements	MPF	Don Habeger, CLIA members' representative on the Passenger Fee Committee	FY04	CP
City Museum	MPF	Don Habeger, CLIA members' representative on the Passenger Fee Committee	FY03, 04	CP, CQ
Princess Cruise Shore Power	MPF	Don Habeger, CLIA members' representative on the Passenger Fee Committee	FY03	CQ
Tourism Personnel	MPF	Don Habeger, CLIA members' representative on the Passenger Fee Committee	FY03	CQ
Trail Maintenance	MPF	Don Habeger, CLIA members' representative on the	FY03	CQ

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Exhibit MP
Page 3 of 6

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		Passenger Fee Committee		
Sidewalk Sweeper	MPF	Drew Green, CLIA members' representative on the Passenger Fee Committee	FY06	CT
Marine Park Lightering Ramp and Float	MPF	Drew Green, CLIA members' representative on the Passenger Fee Committee	FY07	DK
Waterfront Planning	MPF	Don Habeger, CLIA members' representative on the Passenger Fee Committee	FY04	BP
Wayfinding Plan	MPF	Don Habeger, CLIA members' representative on the Passenger Fee Committee	FY04	BP, CP
JDTP Heat Exchanger Replacement	MPF	Don Habeger, CLIA members' representative on the Passenger Fee Committee	FY04	BP
Marine Park/Steamship Wharf	MPF	John Hanson, NWCA; Don Habeger, CLIA members' representative on the Passenger Fee Committee	FY01, FY02, FY03	BF, BI, CN, CQ, LW
Any project in waterfront plan	PDF	Don Habeger, representing Royal Caribbean and Celebrity Cruises	2009-Unspecified	BI
Dock Maintenance	PDF	Drew Green, Dock Master of AJ Dock/CLAA	2009-Unspecified	BI
Restroom facilities near private docks	PDF	Reed Stoops, Franklin Dock Enterprises	2009-unspecified	BI
Seawalk project near private docks	PDF	Reed Stoops, Franklin Dock Enterprises	2009-unspecified	BI
Best Management Practices	MPF	Don Habeger, CLIA members' representative on the Passenger Fee	FY04	BP, CP, JC

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Exhibit MP
Page 4 of 6

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		Committee		
Park Ranger	MPF	Don Habeger, CLIA members' representative on the Passenger Fee Committee	FY03,04	BP, CP, CQ, JC
LEPC	MPF	Don Habeger, CLIA members' representative on the Passenger Fee Committee	FY03,04	BP, CP, CQ JC
Alternative Heliport and Noise Abatement	MPF	Don Habeger, CLIA members' representative on the Passenger Fee Committee	FY03,04	BP, CP, CQ
Last chance well basin	MPF	Don Habeger, CLIA members' representative on the Passenger Fee Committee	FY03,04	BP, CP, CQ, JC
Waterfront Land Acquisition	MPF	Don Habeger, CLIA members' representative on the Passenger Fee Committee	FY04	CP
Port Security Improvements	MPF	Don Habeger, CLIA members' representative on the Passenger Fee Committee	FY04, FY03	CP, CQ
Planning and Policy Committee	MPF	Don Habeger, CLIA members' representative on the Passenger Fee Committee	FY03	CQ
Montana Creek Bike Trail	MPF	Don Habeger, CLIA members' representative on the Passenger Fee Committee	FY03	CQ
Open Space Acquisition	MPF	Don Habeger, CLIA members' representative on the Passenger Fee Committee	FY03	CQ
Columbia / Taku lot changes w covered passenger area	MPF	Kirby Day, Princess; Drew Green, CLAA;	FY09	GI; GK

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Exhibit MP
Page 5 of 6

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		Princess Cruises		
Auke Bay commercial Loading facility	MPF	Don Habeger, CLIA members' representative on the Passenger Fee Committee	FY03, 04	CO, CP, CQ

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Exhibit MP
Page 6 of 6