LIST OF EXHIBITS SHOWING OBJECTIONS TO MARINE PASSENGER FEE AND PORT DEVELOPMENT FEE BY CRUISE LINES INTERNATIONAL ASSOCIATION ALASKA, ALASKA CRUISE ASSOCIATION, AND NORTH WEST CRUISESHIP ASSOCIATION

EXPENDITURE OR OTHER ACTION	WHICH FEE	PARTY IDENTITY	DATE	CJB EXHIBIT NUMBER
Expansion of downtown docks	PDF	North West Cruiseship Association; Alaska Cruise Association	September 18, 2007; September 14, 2010; January 12, 2011 ¹	FS, FR, FC
Seawalk	PDF, MPF	Alaska Cruise Association; Cruise Lines International Association Alaska	January 12, 2011; February 29, 2016	FC, HT, KY
Elements of CBJ's Long Range Waterfront Plan	PDF, MPF	Alaska Cruise Association	January 12, 2011; February 29, 2016	FC, HT, KY
General government operations	MPF	North West Cruiseship Association; Alaska Cruise Association; Cruise Lines International Association Alaska	June 5, 2000 ² ; February 14, 2011; April 7, 2015; February 15, 2016	EK, CC, FK, BS

¹ On January 12, 2011, Alaska Cruise Association wrote to the CBJ Mayor to express its concern that CBJ will use the MPF and PDF to "develop projects that do not meet the legal test for appropriate use of passenger fees and fund projects that have excessive costs." CBJ Exhibit FC. In the letter, Alaska Cruise Association noted the then-recent enactment of Resolution No. 2552, which repealed the sunset date on the PDF.

² The June 5, 2000 Letter from North West Cruiseship Association to the CBJ Mayor and Assembly expressed concern that the allocations of the first year of the MPF revenues did not "reflect the spirit or intent of the ordinance." North West Cruiseship Association objected to CBJ's allocation of MPF funds to general government operations, stating that the use of MPF revenues for general government operations was not consistent with CBJ's constitutional obligation to confine the use of fee proceeds to compensation for costs directly attributable to cruise ship traffic. North West Cruiseship Association asserted its position that the U.S.

LIST OF EXHIBITS SHOWING OBJECTIONS TO MARINE PASSENGER FEE AND PORT DEVELOPMENT FEE BY CRUISE LINES INTERNATIONAL ASSOCIATION ALASKA, ALASKA CRUISE ASSOCIATION, AND NORTH WEST CRUISESHIP ASSOCIATION

Cruise Lines International Association Alaska, et al. v. City and Borough of Juneau, et al.

EXPENDITURE OR OTHER ACTION	WHICH FEE	PARTY IDENTITY	DATE	CJB EXHIBIT NUMBER
Bridge park project (whale park)	MPF	Cruise Lines International Association Alaska	February 29, 2016	НТ, КҮ
Transit bus service	MPF	Alaska Cruise Association; Cruise Lines International Association Alaska	February 14, 2011; February 15, 2016	CC, BS
Airport operations	MPF	Alaska Cruise Association	February 14, 2011	CC
Foot/bike patrol	MPF	Alaska Cruise Association	February 14, 2011	CC
Downtown cleaning	MPF	Alaska Cruise Association	February 14, 2011	CC
Crossing guards	MPF	Alaska Cruise Association	February 14, 2011	CC
Statter Harbor	MPF	Alaska Cruise Association	February 14, 2011	CC
Airlift services	MPF	Alaska Cruise Association	February 14, 2011	CC
Downtown circular bus study	MPF	North West Cruiseship Association	March 21, 2007	EC, EJ, CV
Reconstruction of floats in Aurora harbor	MPF	North West Cruiseship Association	March 21, 2007	EC, EJ, CV
Aircraft re-engineering	MPF	North West Cruiseship Association	March 21, 2007	EC, EJ, CV
CBJ's "full cost allocation plan" for allocating MPF funds to general government operations	MPF	North West Cruiseship Association; Cruise Lines International Association Alaska	February 26, 2004; April 7, 2015	EC, EJ, CV, FK

Constitution does not permit the assessment of fees to underwrite the general costs of government. *See* CBJ Exhibit EK.

- 2 -

Cruise Lines International Association Alaska, et al. v. City and Borough of Juneau, et al.

EXPENDITURE OR OTHER ACTION	WHICH FEE	PARTY IDENTITY	DATE	CJB EXHIBIT NUMBER
Police	MPF	North West Cruiseship Association	February 26, 2004	EC, EJ, CV
Street cleaning	MPF	North West Cruiseship Association	February 26, 2004	EC, EJ, CV
Library funding	MPF	North West Cruiseship Association	February 26, 2004	EC, EJ, CV
Hospital	MPF	Cruise Lines International Association Alaska	February 15, 2016	BS
Downtown street reconstruction	MPF	Cruise Lines International Association Alaska	February 15, 2016	BS
Operations expenditures	MPF	North West Cruiseship Association	June 5, 2000	EK