

TIMELINE FOR APPROPRIATING PFC9

Year 1 (2018)	PFC9 Project #	Appropriate To:	CIP Name	Approved PFC9 amount	Amount to Appropriate	Other Actions
	2	A50-080	Conduct Master Plan Study	\$61,227	\$61,227	Reimburse Revolving Account \$23,438. Reimburse Fund Bal \$37,789
3	A50-087	Rehabilitate Twy A & Twy E	\$43,750	\$43,750	Reimburse Fund Bal \$43,750	
	NEW CIP	Construct--Rehabilitate Twy A & Twy E				
	NEW CIP	TWY E Construct realign	\$1,081,250	\$1,081,250	NEW AIP Construction match.	
	NEW CIP	TWY D-1 Construst realign				
				\$1,125,000		
4	Fund Bal	Rehabilitate Airport Access Road	\$64,610	\$64,610	Reimburse Fund Bal \$64,610	
5	A50-084, 088, 091	Construct NE & NW Aprons	\$722,231	\$228,251	Reimburse Fund Bal \$228,251	
6	A50-083	Rehabilitate ARFF Building	\$50,000	\$50,000	Reimburse Fund Bal \$50,000	
7	A50-086	SREF/Geothermal Construction	\$72,750	\$72,750	Match to AIP67 in A50-086.	
11	NEW CIP	Construct Sand & Chem Building	\$643,700	\$643,700	NEW AIP Construction match.	
Current FY18 Appropriation:				\$2,772,765	\$2,245,538	
Year 1 Cash: PFC7 closeout (\$1,034,681); FY18 4th Qtr collections (\$361,000); FY19 collections (\$849,857).						

Year 2 (2019)	1	A50-079	Rehabilitate Runway 8/26	\$724,667	Replace AIP58&60 match in A50-079.
	9	NEW CIP	Terminal north/other non-FAA	\$353,080	Terminal non-FAA eligible plus entitlement match
	12	A50-093	Snow Removal Equipment Acquisition	\$312,500	Match AIP74.
				\$1,390,247	

Years 3-6 (2020-2023)	9	Continuation--Terminal	Terminal north/other non-FAA	\$4,000,000	4yrs x \$1m
				\$4,000,000	

Year 7 (2024)	9	Continuation--Terminal	Terminal north/other non-FAA	\$846,539	
	13	NEW CIP	Improve RSA--North RSA Grade	\$125,000	
				\$971,539	