

Presented by: The Manager  
Introduced: May 14, 2018  
Drafted by: Finance

**ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA**

**Serial No. 2017-06(AU)**

**An Ordinance Appropriating to the Manager the Sum of \$8,180,300 as Partial Funding for Various Departments' Fiscal Year 2018 Operating Budgets; Funding Provided by Increased Revenues and Fund Balance.**

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

**Section 1. Classification.** This ordinance is a noncode ordinance.

**Section 2. Appropriation.** There is appropriated to the Manager the sum of \$8,180,300 for the following Departments' Fiscal Year 2018 operating budgets:

<u>Department</u>	<u>Amount</u>
Bartlett Regional Hospital (BRH)	\$8,000,000
Airport	140,300
Affordable Housing	<u>40,000</u>
<b>Total</b>	<b>\$8,180,300</b>

**Section 3. Source of Funds**

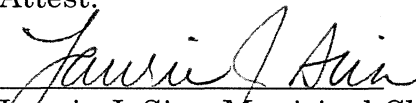
<u>Department</u>	<u>Source of Funds</u>	<u>Amount</u>
Bartlett Regional Hospital	FY18 Revenues Exceeding Budget	\$8,000,000
Airport	FY18 Revenues Exceeding Budget	140,300
Affordable Housing	Affordable Housing Fund's Fund Balance	<u>40,000</u>
<b>Total</b>		<b>\$8,180,300</b>

**Section 4. Effective Date.** This ordinance shall become effective upon adoption.

Adopted this 4<sup>th</sup> day of June, 2018.

  
Kendell D. Koelsch, Mayor

Attest:

  
Laurie J. Sica, Municipal Clerk