

Ordinance of the City and Borough of Juneau

Serial No. 2018-12

**An Ordinance Appropriating Funds from the Treasury
for FY19 School District Operations**

Section 1. Classification. This ordinance is a non-code ordinance.

Section 2. Estimated Funding Sources. The following amounts are the estimated funding sources for the City and Borough of Juneau School District, for the fiscal year beginning July 1, 2018, and ending June 30, 2019. It is anticipated that these estimated funding sources will meet the appropriations set forth in Section 3 of this ordinance.

ESTIMATED REVENUE:

State Support	\$ 47,159,900
Federal Support	5,127,300
User Fees, Permits, and Donations	3,607,200
Student Activities Fundraising	2,100,000
Total Revenue	\$ 57,994,400

TRANSFERS IN:

General Governmental Fund School District Support:	
Operations	26,412,600
Special Revenue	195,000
Student Activities	1,181,500
Total Transfers In	\$ 27,789,100

Fund Balance Decrease	16,400
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Total Estimated Funding Sources	\$ 85,799,900
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Section 3. Appropriation. The following amounts are hereby appropriated for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

APPROPRIATION:

General Operations	\$ 70,161,000
Special Revenue	7,194,500
Other	8,444,400
Total Appropriation	\$ 85,799,900

Section 4. Effective Date. This ordinance shall be effective immediately upon adoption.

Adopted this 14th day of May, 2018.

Kendell D. Koelsch
Kendell D. Koelsch, Mayor

Attest:

Laurie J. Sica
Laurie J. Sica, Municipal Clerk