

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Juneau

Federal Tax ID: 92-0038816

Project Title:

Project Type: Remodel, Reconstruction and Upgrades

Juneau - Docks and Harbors - Statter Harbor Improvements

State Funding Requested: \$1,800,000
One-Time Need

House District: Juneau Areawide (3-4)

Brief Project Description:

Replace existing boat launch ramp and expand parking area. This work is part of the first phase in the City & Borough of Juneau's master plan for Statter Harbor improvements.

Funding Plan:

Total Project Cost:	\$1,800,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	<u>(\$1,800,000)</u>
Project Deficit:	\$0

Detailed Project Description and Justification:

Statter Harbor is heavily used by local residents, tourists, fishermen, kayakers, neighborhood residents, and tourism businesses. The City & Borough of Juneau Docks & Harbors Department has an approved master plan for the Auke Bay harbor, and this work is an important part of the first phase. When the improvements are finished, commercial users and residents will both be better accommodated, conflicts between user groups will be reduced, and the capacity of the harbor will be increased.

The work funded by this capital appropriation includes replacing the main boat launch ramp and expanding an existing parking area. The expanded parking area will accommodate large vehicles with boat trailers, many of which currently park alongside Back Loop Road. The Department of Transportation & Public Facilities has expressed great concern about the current parking and has plans to prohibit it in future. The upcoming renovation of Auke Bay School will also temporarily make that nearby parking lot -- widely used by weekend boaters to park trailers -- unavailable. Thus the parking element of this project is somewhat time sensitive.

A drawing showing the entirety of the project is attached. Note that this funding will not complete all the work shown.

The parking lot expansion is fully permitted and work can proceed in the fall of 2012. The boat launch permits are in process, and the city hopes work can begin during the fall or winter of FY 13.

Project Timeline:

FY13

Contact Name: Jesse Kiehl
Contact Number: 465-6419

For use by Co-chair Staff Only

**\$1,500,000
Approved**

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Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City and Borough of Juneau - Docks and Harbors

Grant Recipient Contact Information:

Name: Kim Kiefer
Title: City Manager
Address: 155 S. Seward Street
Juneau, Alaska 99801
Phone Number: 586-5240
Email: kim_kiefer@ci.juneau.ak.us

Has this project been through a public review process at the local level and is it a community priority? Yes No

Contact Name: Jesse Kiehl
Contact Number: 465-6419

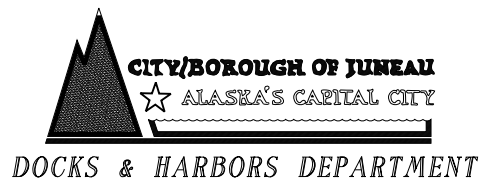
For use by Co-chair Staff Only:

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MOORAGE SUMMARY			
STALL LENGTH	DEHARTS MARINA	STATTER CONCEPT 1	NET CHANGE
24 FT	26	0	-26
32 FT	25	53	+28
38 FT	17	0	-17
42 FT	0	17	+17
TOTAL SLIPS	68	70	+2
FUEL FLOAT BERTHING FACE	~ 60 LF	200 LF	+140 LF

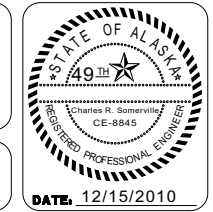


REVISIONS					
REV.	DATE	DESCRIPTION	DWN.	CKD.	APP.

P | N | D
ENGINEERS, INC.

9360 Glacier Highway Ste 100
Juneau, Alaska 99801
Phone: 907-586-2093
Fax: 907-586-2099
www.pnd-anc.com

DESIGN: AWS CHECKED: CRS SCALE: SCALE IN FEET
DRAWN: AWS APPROVED: CRS 0 60 120 FT



STATTER HARBOR MOORAGE IMPROVEMENTS

SHEET TITLE: **CONCEPT NO. 1**

PNAD PROJECT NO. 102069.01 DWG. FILE:

DATE: 12/15/2010

1
SHEET
1 OF 2

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