

Presented by: The Manager
Introduced: 4/20/2016
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2015-20(AL)

An Appropriation Transferring to the Manager the Sum of \$50,000 as Funding for the Law Department; Funding Provided by the Open Space Waterfront Land Acquisition Capital Improvement Project.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriate. There is appropriated to the Manager the sum of \$50,000 for the Law Department.

Section 3. Source of Funds.

Open Space Waterfront Land Acquisition	\$ 50,000
Capital Improvement Project	

Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this __ day of _____, 2016.

Kendell D. Koelsch, Mayor

Attest:

Laurie J. Sica, Municipal Clerk

Ex. 007, p. 1

FISCAL NOTE

ORDINANCE #: 2015-20(AL)

OPERATIONAL IMPACT		Check No/Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (if Yes, complete the following)
Explanation of Impact:	This ordinance is going to transfer from CIP D12-070 Waterfront Land Acquisition (\$50K) to the Law Department for legal proceedings between the Cruise Lines International Association vs. the City and Borough of Juneau.	
(Attach Additional Pages as Necessary)		

FINANCIAL IMPACT		Check No/Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, explain in detail				
		FY16	FY17	FY18	FY19	FY20
Expenditure Budget						
Law Department Legal	\$	50,000	-	-	-	-
Proceedings		-	-	-	-	-
Total Expenditures	\$	50,000	-	-	-	-
Funding Sources:						
Open Space Waterfront Acquisition CIP		50,000	-	-	-	-
Total Funding Sources	\$	50,000	-	-	-	-
Personnel						
Full-Time FTE's		-	-	-	-	-
Part-Time FTE's		-	-	-	-	-
Temporary FTE's		-	-	-	-	-

CAPITAL IMPROVEMENT PROJECTS (CIP)						
Project Budget				Amounts noted at left are 100% of the project total expenses		
Direct Project Costs	\$	-	-			
Total Project Budget	\$	-	-			
				Project Totals Before Appropriation: \$ -		
				This Appropriation: * -		
				Total Project: \$ -		
Funding Sources		Original Budget		New Budget		Comment:
	\$	-	-	-	-	
		-	-	-	-	
Total Funding Sources	\$	-	-	-	-	
Total Project Expenses				-		
Available Budget after Ordinance				\$	-	
Personnel						
Full-Time FTE's		-	-			
Part-Time FTE's		-	-			
Temporary FTE's		-	-			

Prepared by: Janella Lewis
 Affected Depts a) Law Department
 (Dir/Dept): b) Amy Mead
 Finance Dir: Bob Bartholomew
 City Manager: Kim Kiefer

Date: 4/15/2016
 Date: _____
 Date: _____
 Date: _____
 Date: _____