

Presented by: The Manager
Introduced: 07/10/00
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2000-11 (D) am

AN ORDINANCE APPROPRIATING TO THE MANAGER THE SUM OF \$3,174,400 TO FUND \$2,615,000 OF CAPITAL PROJECTS AND \$559,400 IN OPERATIONAL SUPPORT TO TOURISM. SUCH FUNDS PROVIDED FROM MARINE PASSENGER FEES.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$3,174,400 to fund the following:

Capital Improvement Projects:

Visitor Center/Waterfront Shelters	\$ 500,000
Auke Bay Commercial Loading Facility	350,000
Gold Creek Entrance Enhancement	150,000
Upgrade National Guard Dock	300,000
Capital Transit-Transit Facility	150,000
Reconstruct SAGA Road Access	50,000
Reconstruct Downtown Sidewalks/Stairways/Streets	50,000
Areawide Trail Maintenance	250,000
IVF Electrical Upgrade	110,000
Commercial Launch Ramp Access Improvements	220,000
Refinish Downtown Street Lights	150,000
Marine Park/Library Area Traffic Circulation Design	50,000
Open Space Waterfront Land Acquisition Fund	250,000
Commercial Trail Planning	35,000
	<u>2,615,000</u>

Tourism support and operational uses:

General Fund-Fund Balance	100,000
General Fund-City Manager	252,400
Service Area 9-Parks & Recreation	25,000
Capital Transit	60,000
Visitor Services	97,000
Docks – Crossing Guards	25,000
	<u>559,400</u>

\$3,174,400

Section 3. Source of Funds

Marine Passenger Fees

\$3,174,400

Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this _____ day of _____, 2000.

Dennis Egan, Mayor

Attest:

Laurie J. Sica, City Clerk