



December 31, 2013

Kim Kiefer
City Manager
155 S Seward St.
Juneau, Alaska 99801

Dear Kim:

Please accept this as the proposed list of projects at Franklin Dock for funding consideration from Marine Passenger Fee proceeds.

Security training for all personnel with security related duties and security costs during cruise season, along with security personnel enclosures to achieve compliance with U.S. Coast Guard required/approved security plan. \$85,000

Restroom cleaning, maintenance and supplies for cruise passenger/public restrooms.
\$20,000

New directional signage where the dock and staging area meets the new CBJ sea walk in order to more clearly delineate the secure and restricted areas from the public CBJ sea walk and to direct passengers to downtown shopping district.
\$2,000

Repair dock surface in various spots where forklifts have dislodged safety surfacing and left trip hazards. Also repair/replace synthetic pedestrian walkway (carpeting) to ensure safe transit of passengers, crew and visitors to and from the ships' gangways.
\$25,000

Install a Total Suspended Solids monitoring system, including telemetry/communications programming which will allow CBJ to monitor wastewater discharge into the CBJ wastewater plant "real time" during vessels' discharge events. The installation of this new system is at the request of CBJ.
\$100,000

Manufacture a new bear-proof garbage dumpster for Franklin Dock use. The last two summer seasons have seen an increase in bear activity in the downtown corridor. As a seasonal operation it is difficult to rent a dumpster with a bear-proof lid as the local provider does not have an adequate number to provide to all those businesses who request. This would be a one-time purchase and would provide for a bear-proof garbage receptacle for the facility. Estimate includes purchase, shipping and installation.
\$3,500

Sincerely,

S. Kirby Day, III
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Alaska, Pacific NW, Hawaii & Central Pacific Region
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