

# MEMORANDUM

CITY AND BOROUGH OF JUNEAU

**Manager's Office**

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Juneau, Alaska 99801

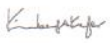
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**TO:** Karen Crane, Chair  
Assembly Finance Committee

**FROM:** Kimberly A. Kiefer   
City Manager

**DATE:** April 2, 2015

**SUBJECT:** FY16 Marine Passenger Fee Proposed and Not Recommended For Funding

I am recommending not funding following requests that were received for FY16 Marine Passenger funds.

**DBA- Downtown Circulator \$125,000** Contract with a firm to undertake a detailed study of the feasibility, costs and benefits, economic impacts, and financing of a circulator transit system in Downtown Juneau.

**DBA- Paths of Travel \$100,000** Contract with a firm to create a concept plan and vision for an improved downtown Juneau pedestrian networks, visitor pathways and public spaces including enhanced way finding and interpretive signage.

**Bartlett Regional Hospital \$479,000** Funding would pay for estimated increased costs for emergency room physicians, "No Doc" call coverage, and seasonal nursing staff increases.

**JEDC – Revolving Loan Fund for Electric Bus Purchase, Conversions and Charging Stations - \$1,500,000** The request is to operate a revolving loan fund for 10 year.

**JEDC – Electric Vehicle Charging Stations \$100,000** Funding would be used toward the purchase and installation of a public electric vehicle charging station for busses and personal vehicles at the Mendenhall Glacier Visitor Center.

**AJ Juneau Dock, LLC – AJ Shuttle Covered Area \$805,000, AJ Terminal Project \$300,000, AJ Dock Inner Float Construction \$402,600** The funding would be used toward construct a covered passenger waiting area. The second project funding request is to design a future terminal building that would allow for secure facility where security screening and information is provided out of the weather. The third request is to design, permit, bid and construct a float that would provide ADA ramp access for ship tenders, tour boats, and other vessels.

Exhibit GD  
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**Franklin Dock Enterprises, LLC – Landscape Maintenance \$20,000, Decorative Flags and Banners \$6,500** Funding would be used to maintain the landscaping around the Franklin Dock and replace worn decorative banners.

**USFS – Bus Coordinator and safety supplies \$16,000** The funding would be used to hire a seasonal bus coordinator at the Mendenhall Glacier Visitor Center to coordinate the parking, staging, and safe loading and unloading of passengers.

**Juneau Hydropower - \$250,000 Electrification Design and Engineering for 16B Cruise Ship Berths** Funding would be used to design and engineer shore side power to the two cruise ship berths.

**Port of Juneau Docks and Harbors Board - Statter Harbor Passenger for Hire Facility \$800,000, Downtown Restrooms \$500,000, Future Terminal Staging \$1,000,000, Visitor Information Kiosk Replacement \$150,000, Landscaping Services \$45,000, Flags and Banners \$7,500**

Statter Harbor Phase IV the passenger for hire facility includes installation of a boarding float, gangway, dredging and uplands passenger loading zone to service cruise ship passengers embarking on marine based tourism activities.

Downtown Restrooms- This project consists of designing a new restroom facilities on a dock structure located on the recently purchased Archipelago property south of the library/parking garage.

Future Cruise Terminal Staging – This funding would be used to identify and procure available downtown property to accommodate additional staging areas.

Visitor Information Kiosk Replacement- This project would design a new visitor information kiosk to replace the kiosk adjacent to the library/parking garage.

Landscaping and Flags and Banners- This would fund the landscaping and replace flags and banners along Marine Park, Cruise Ship Terminal and Alaska Steamship waterfront from MPF instead of Docks Enterprise budget.