

Message

From: Andrew Green [andrewg@claalaska.com]
Sent: 1/28/2013 1:19:36 PM
To: Kim Kiefer [kim_kiefer@ci.juneau.ak.us]
CC: kday@princesstours.com; Bob Bartholomew [bob.bartholomew@juneau.org]
Subject: AJ MPF FY14 comments

Good afternoon,

Aside from the points in our previous conversation I have only one MPF recommendation on behalf of AJ dock:

1. AJ restroom cleaning and landscape enhancement. For the last 3 years the AJ dock has requested and received funding for the following description:

Restroom Cleaning and Landscaping Enhancement/Maintenance

*In keeping with city requests at similar facilities the AJ dock requests assistance with some of the cleaning costs of the AJ dock restrooms which are open for public use and landscaping enhancement and maintenance.
\$20,000*

I would like to request that the AJ request be brought back to \$20,000 from \$15,000 or perhaps a separate line item for AJ landscaping and uplands maintenance for \$5,000. CBJ refers to "landscaping and maintenance of baskets/barrels at the public docks along the seawalk in addition to flower beds and grass areas at the Steamship Plaza and Marine Park" in one of the CBJ project descriptions so I think it is appropriate for the AJ dock to request the same. A great deal of time and money is spent in trimming alders for security reasons, hauling trash, pressure washing sidewalks, pulling weeds, planting and maintaining annuals and maintaining about an acre of perennials. The overall cost usually exceeds \$20,000 but that is the amount requested annually as a conservative estimate. Compared to Franklin the AJ does have more restroom stalls to maintain and larger uplands area thus the larger request.

We appreciate working with you and your staff on these types of issues and would appreciate further discussions with regard to the two AJ capital projects that did not make this year's list.

Feel free to contact me with any follow-up concerns.

Best Regards,

Drew

Exhibit GY
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