

Rod Swope

From: kday@princesstours.com
Sent: Thursday, January 19, 2012 3:17 PM
To: Rod Swope
Cc: ReedStoops@aol.com
Subject: Franklin Dock - passenger fee funds from 2011

Rod -- thank you for meeting with us today. Below are the (approximate) funds that were not expended in 2011 for line items that had been approved by assembly for Franklin Dock and which are now closed out.

Restroom cleaning	\$12K
Security/dock tent structure	\$65K
Staging area canvass replace	\$10K
Covered area on main dock	\$25K
Paving project in staging area	\$30K
Total	\$142K

We would like to request reprogramming of these funds from 2011 to our covered area project listed below for 2012 so that we can move forward with construction this spring. This would also allow us to reduce the request for this 2012 item to \$43K. (The actual construction estimate came in at \$185K after the letter had been submitted).

Please let me know if you have any questions or need more information.

- **Construct an addition to approach dock awning to connect the secure area to the public access area thus creating one continuous covered walkway to provide shelter for passengers and any other pedestrians utilizing the public and private thoroughfare at the dock and staging area.**
\$170,000 (actual estimate now \$185K and would revise down to \$43K)

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1/30/2012

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