

December 31, 2011

Rod Swope
City Manager
155 S Seward St.
Juneau, Alaska 99801

Dear Rod:

Please accept this as the proposed list of 2012 projects submitted by Franklin Dock Enterprises from Port Dues and Marine Passenger fees:

- Purchase of and installation of “weather station transmitter” which allows ships to login and access current/live weather conditions in Juneau Harbor. This increases the safety of harbor operations as ships can know well in advance if a tug is required due to wind speed at the dock, etc.
\$2,000
- Construct an addition to approach dock awning to connect the secure area to the public access area thus creating one continuous covered walkway to provide shelter for passengers and any other pedestrians utilizing the public and private thoroughfare at the dock and staging area.
\$170,000
- Security: training for security personnel to achieve compliance with Coast Guard required security plan. Security costs during cruise season and new security booth for security personnel.
\$75,000
- Restroom cleaning and supplies for cruise passenger/public restrooms.
\$15,000
- Landscape maintenance for the area surrounding the staging area.
\$25,000
- Addition of decorative banners that line the public access/pedestrian/passenger area to create a pleasant and welcoming visual affect at the pier and along the public access walkway.
\$2,500
- Construction of a new tour information booth for excursion personnel to utilize to answer questions and work with operators on a daily basis out of the rain and weather. (much like what was constructed for AJ Dock with Marine Passenger Fee funds in 2011)
\$7,000
- Upgrading of the security camera system at the dock to provide for further coverage along the dock and passenger/public access areas.
\$10,000

There will be some money left from last year's projects that could be reappropriated to help fund this request. I should be able to make a reasonable estimate by the time the Assembly considers the 2012 budget.

Sincerely,



Reed Stoops
Franklin Dock Enterprises