

FRANKLIN DOCK ENTERPRISES, LLC
350 N. Franklin Street, Suite 2 | Juneau, AK 99801 | tel: 907.463.3223

January 13, 2011

Rod Swope
City Manager
155 S Seward St.
Juneau, Alaska 99801

JAN 13 2011
CBJ Manager's Office

Dear Rod:

Please accept this as the proposed list of 2011 projects submitted by Franklin Dock Enterprises from Port Dues and Head Tax fees:

1. Dock resurfacing: Replace the enamel non-skid surface on the dock with Permacrete coating. The original coating is past its useful life. It also helps to seal cracking in the concrete dock surface. Cost: \$40,000.
2. Corrosion control: Clean and repaint areas under the dock which have been subjected to corrosion. Take electrolysis measurements on the pilings and add new zinc anodes as necessary to protect the integrity of the pilings. Cost: \$60,000.
3. Rebuild retaining wall from dock entrance south to edge of pavement to combat subsidence and slope failure. Cost: \$150,000.
4. Replace canvas top on the covered staging area. The original is past its useful life. Cost: \$30,000.
5. Pave parking area behind restrooms. Cost: \$75,000.
6. Analysis and cost estimate for new floating dock, which would eliminate the hazard to navigation created by new city dock configuration. Contract with engineering firm: \$100,000.
7. Security: training for security personnel to achieve compliance with Coast Guard required security plan. Security costs during cruise season. New security tent for approach dock. Cost: \$100,000.
8. Restroom cleaning and supplies for cruise passenger/public restrooms. Cost: \$20,000.
9. Cover waiting area on main dock. Cost: \$60,000.
10. Extend covered walkway to dock entrance. This would increase passenger comfort during rainy days. Cost: \$100,000.
11. Landscape maintenance for the area surrounding the staging area. Cost: \$25,000.

Sincerely,



Reed Stoops
Franklin Dock Enterprises

Exhibit GS
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