

City and Borough of Juneau

MPF Operating Budget Allocation - Calculated using Full Cost Allocation

<u>Central Service Department</u>	<u>FY16</u>
City Attorney	13,876
City Manager	28,165
Finance Administration	14,384
Controller	3,676
PW - Streets	357,724
Fire	309,683
Police	656,543
CDD - Admin	36,055
CDD - Planning	37,498
	<u>1,457,604</u>
Amount in budget	<u>1,400,000</u>