

From: [Day, Kirby \(PCL\)](#)
To: [Susan Phillips;](#)
cc: [Reed Stoops ;](#)
Subject: Marine Passenger Fee Funding Request - FRANKLIN DOCK 1-5-18
Date: Friday, January 05, 2018 3:23:17 PM
Attachments: [18 CBJ Franklin Dock Marine Pax Fee letter.pdf](#)

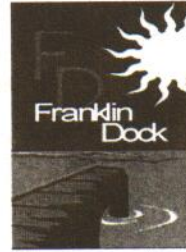
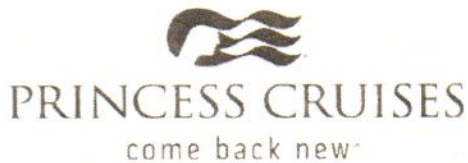
Thank you Susan.
Best Regards, Kirby

S. Kirby Day, III **PFSO Franklin Dock, Juneau Alaska**
Manager/Port Operations - Baltic, Mexico (West Coast), Hawaii, Southern
California
Holland America Group | Serving Princess Cruises, Holland America Line &
Seabourn
704 South Franklin Street | Juneau, AK 99801
+1-907-364-7250 office | +1-907-723-2491 mobile
kday@HAGroup.com

The information contained in this email and any attachment may be confidential and/or legally privileged and has been sent for the sole use of the intended recipient. If you are not an intended recipient, you are not authorized to review, use, disclose or copy any of its contents. If you have received this email in error please reply to the sender and destroy all copies of the message. Thank you.

To the extent that the matters contained in this email relate to services being provided by Princess Cruises and/or Holland America Line (together "HA Group") to Carnival Australia/P&O Cruises Australia, HA Group is providing these services under the terms of a Services Agreement between HA Group and Carnival Australia.

Exhibit FA
Page 1 of 4



January 5, 2018

City and Borough of Juneau
Duncan Rorie Watt, City Manager
155 South Seward Street
Juneau, AK 99801

Dear Rorie:

Please accept this as the proposed list of projects at Franklin Dock for funding consideration from Marine Passenger Fee proceeds.

Dock Security

This covers security exercises and training for all personnel with security-related duties and other security-related expenses including security guard enclosures/equipment necessary to achieve compliance with USCG required/approved security plan.

\$85,000

Dock Security – Security Camera Upgrade

The current security cameras and overall camera/review system have been in place for over 15 years. Given the upgraded technology and the more sophisticated cameras and review systems available today, it is prudent to consider a more modern and efficient system. From a safety and security standpoint, and in keeping with USCG requirements, an upgrade of the system would allow for clearer photos and video footage as well as a broader scope of surveillance to cover not only dockside security operations but also incorporate the CBJ Seawalk which now is directly adjacent to the secure area of the facility as outlined in the Facility Security Plan.

\$39,000

Exhibit FA
Page 2 of 4

Restroom Cleaning and Maintenance

This includes restroom maintenance, repairs, supplies and cleaning for cruise passenger/public restrooms. Cleaning expense is based on a twice-per-day cleaning schedule on ship days.

\$25,000

Dock Maintenance and Refurbishment

Pressure wash, patch/paint and smooth all slip/trip hazards on dock surface and re-fill with composite to avoid future cracking, breaking and formation of divots. Repaint surface and apply slip-resistant grout to provide safe and slip-proof pedestrian access. Re-galvanize safety and security barriers and various other safety railings around the facility including capstan/dolphin caps. Hydro blast, needle gun and galvanize all pile-to-dock connections and check/tighten to the under supports. Replace/repair various electrical connections along dock/walkways.

\$38,000

Shore Power Infrastructure -- Maintenance and Refurbishment

The current shore power facility has been in place since 2001 and was the first of its kind in the world to allow cruise ships in full hoteling mode to operate on shore power and eliminate visible emissions. The use of shore power also provides rebates to all businesses and residences in the community (via AEL&P) since Princess is purchasing surplus electricity. The CBJ partnered with Princess financially (via marine passenger fees) on the initial cost of the shoreside infrastructure.

Sixteen years later, there are much needed repairs, upgrades, and refurbishment projects to put forth. The winch/crane should be replaced with a more modern and flexible/moveable version which can move easily along the gantry rails. The fittings and wheels on which the crane moves north and south should be replaced as they have rusted and corroded in salt air and currently cannot move. Replacement allows for the crane and plugs to move north and south and thus adds flexibility to exact positioning of the ship's shore power door upon docking. The project includes addition of a safety platform and safety railing on the top of the gantry to allow for maintenance personnel to work on crane and/or pulley system on top of gantry in a safe and secure space. Certain areas on the gantry itself should be cleaned, scraped, and re-galvanized.

All of this work will prove beneficial to the overall shore power system and will insure that ships are able to continue to purchase and safely connect to shore power without interruption.

\$290,000

Dock Infrastructure -- Catwalk and Dolphin

In order to be able to safely accommodate larger vessels coming to Juneau, it is necessary to install an additional catwalk and mooring dolphin on the south end of the facility. This will allow the 1,000-foot + vessels to connect additional headlines ashore and lay alongside in a more secure and safe manner in varying weather conditions – tides, currents, winds.

(Given the timeline for this submittal, below is an initial estimate only)

\$1,300,000

Grand total requested = \$1,777,000

Sincerely,

S. Kirby Day, III
Port Operations
HA Group/Princess Cruises
704 S. Franklin Street
Juneau, Alaska 99801

Reed Stoops
Franklin Dock Enterprises
350 N. Franklin, #2
Juneau, AK 99801