



December 31, 2016

Rorie Watt  
City Manager  
155 S Seward St.  
Juneau, Alaska 99801

Dear Rorie:

Please accept this as the proposed list of projects at Franklin Dock for funding consideration from Marine Passenger Fee proceeds.

**Dock Security**

Security exercises and training for all personnel with security related duties and security-related expenses, along with security personnel enclosures/equipment to achieve compliance with U.S. Coast Guard required/approved security plan.

\$85,000

**Restroom Cleaning and Maintenance**

This includes restroom maintenance, repairs, supplies and cleaning for cruise passenger/public restrooms. Cleaning expense is based on a twice-per-day cleaning schedule.

\$25,000

**Dock Maintenance and Refurbishment**

Continuing project -- Pressure wash and patch/paint and smooth all slip/trip hazards on dock surface and re-fill with composite to avoid future cracking, breaking and formation of divots. Repaint surface and apply slip-resistant grout to provide safe and slip-proof pedestrian access. Re-galvanize safety and security barriers. Repair/replace indoor/outdoor carpet on passenger walkway to address same pedestrian/access/safety concerns.

\$20,000

**Dock Maintenance and Refurbishment – Capstan replacement**

Replace original capstan on south end of catwalk which has been in place for 15 years. Current capstan is in poor condition and works intermittently. Capstan is used to assist longshore labor in mooring ships and pulling more than one mooring line from ship to shore simultaneously, thus allowing for a more efficient and expedited tying up of the vessel, while protecting longshore labor against various (back) injuries. (Marine passenger fees funded the additional capstans for this dock and also for CBJ docks in 2013-2014), so this is simply a replacement of the original capstan purchased 15 years ago).

\$17,665.00

**Protective Capstan Cover** - This provides funding for canvas cover for the capstan replacement mentioned above. The cover will prolong the life of this mechanical device by protecting from wear and rust caused by salt spray and damp climate conditions.

\$500

**Dock Maintenance – Wastewater Discharge System upgrade**

The South Franklin Street Cruise Ship Dock graywater discharge system was originally purchased outright by Princess Cruises in 2003. Since then, CBJ Marine Passenger Fees have paid for similar discharge system(s) for AJ Dock and the new CBJ 16B dock project. There is a check valve that prevents graywater from moving up the air line and in to the system control cabinet. Particulates in the graywater from the cruise ships periodically cause this check valve to remain open allowing wastewater to flow into the system control cabinet.

The replacement and upgrade of this check control valve and flow control valve will prevent back flow of waste water into the control cabinet. Budgetary cost of materials and labor for these improvements are included.

\$5,000

**Security – replace and upgrade camera system**

The current security cameras and overall camera/review system have been in place for over 15 years. Given the upgraded technology and the more sophisticated cameras and review systems available today, it is prudent, in keeping with USCG requirements to upgrade the system in order to allow for much clearer photos and video footage of all dockside security operations.

\$50,000

**Grand total requested = \$203,165**

Sincerely,

S. Kirby Day, III  
Port Operations  
HA Group/Princess Cruises  
704 S. Franklin Street  
Juneau, Alaska 99801

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Franklin Dock Enterprises  
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