

Passenger Fee Proceeds Meeting

March 4, 2005

Drew green; budd simpson; greg fisk; rod swope

Missing: sally willson, Joanne wiita

Increase to bus schedules – drew green upset about how much is being requested for capital transit.

Greg fisk, perhaps we need to bump up JCVB funding.

LEPC – drew green has a hard time accepting this one and finds it offensive. This is combination of agencies.

Collaboration Juneau – Drew Green opposed to it being on PAX fee list.

Budd Simpson: Things on this list are valid ways of spending money, but the question comes if this is the right funding source. Mr. Hartle would be the one who would determine the legality of the use of funds.

Drew Green: wants to add a couple things: crossing guards, \$71K bump it up to \$100K. john stone needs to justify it. Cruiseship terminal area – put in new 80' gangway, 10 feet wide. \$175K to make it 10' wide you would have to add another 75K to it.