

Message

From: Bonnie Chaney [/O=CBI/OU=FIRST ADMINISTRATIVE GROUP/CN=RECIPIENTS/CN=BONNIE_CHANEY]
Sent: 12/19/2013 4:25:30 PM
To: Rob Steedle [rob_steedle@ci.juneau.ak.us]
CC: Bob Bartholomew [bob_bartholomew@ci.juneau.ak.us]
Subject: RE: Capital Transit & Marine Passenger Fees

One thing to keep in mind with the usage of MPF is that it has evolved and changed over time.

This is from Rod's memo to the Passenger Fee Proceeds Committee from May 2003.

In FY01, summer-only 30-minute bus service was added to accommodate an increase in visitors using our bus service. In FY02, this service was expanded to year-round 30-minute bus service. In FY03, it was necessary to hire additional employees to allow for adequate supervision, training, and to enable employees to take leave and still maintain regular service. Visitors heavily utilize our local bus service during the summer, thus making it necessary to increase bus service in order to continue accommodating locals in addition to the summer visitors. The revenue from visitors does help offset the costs of additional bus service, however, our transit system is heavily subsidized and the costs of adding additional buses to accommodate summer visitors is not offset by the additional revenue we receive. Therefore, this revenue helps mitigate an impact from summer visitors to local bus riders so they are not precluded from riding the bus (due to no available space) during the summer.

This support has been in place since the beginning of the MPF.

Bonnie Chaney

Budget Analyst

City and Borough of Juneau

907-586-0303

From: Rob Steedle
Sent: Thursday, December 19, 2013 3:06 PM
To: Bonnie Chaney
Cc: Bob Bartholomew
Subject: Capital Transit & Marine Passenger Fees

Bonnie,

What has our justification for using MPF for Capital Transit been, since we don't provide extra service in the summer

Exhibit DB
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