

Presented by: The Manager  
Introduced: March 5, 2018  
Drafted by: Finance

## ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2017-07(A)

### An Ordinance Appropriating and De-Appropriating Funds from the Treasury for FY18 School District Operations.

**Section 1. Classification.** This ordinance is a noncode ordinance.

**Section 2. Estimated Funding Sources.** This Ordinance will make the following changes to the City and Borough of Juneau School District Operating Budget for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

**Estimated Revenue**

State Support: \$ (726,277)

**CBJ Transfers**

Operations: \$ (167,500)

Special Revenue: \$ 167,500

**Section 3. Appropriation and De-Appropriation.** The following amounts are hereby changed for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

General Operations: \$ (167,500)

Kinder Ready Program: \$ 167,500

**Section 4. Effective Date.** This ordinance shall become effective immediately upon adoption.

Adopted this 2nd day of April, 2018.

  
Kendell D. Koelsch, Mayor

Attest:

  
Laurie J. Sica, Municipal Clerk *Acting Clerk*