

Presented by: The Manager  
Introduced: Sept. 11, 2017  
Drafted by: Finance

**ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA**

**Serial No. 2016-09(AT)**

**An Ordinance Appropriating to the Manager the Sum of \$1,707,389 to Fund the City and Borough of Juneau's Fiscal Year 2017 Public Employee Retirement System Contribution; Funding Provided by the Alaska Department of Administration.**

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

**Section 1. Classification.** This ordinance is a noncode ordinance.

**Section 2. Appropriation.** There is appropriated to the Manager the sum of \$1,707,389 to fund the City and Borough of Juneau's fiscal year 2017 Public Employee Retirement System contribution distributed as follows:

**General Fund:**

Mayor & Assembly	\$ 632
Law	43,620
Manager's Office	39,057
Clerk's Office	8,413
Management Information Systems	50,071
Libraries	62,411
Human Resources	21,075
Community Development	74,195
General Engineering	69,674
Building Maintenance	37,046
Finance	124,523
Arboretum	3,459
Parks and Landscape	10,088
<b>Total General Fund</b>	<b><u>\$ 544,265</u></b>

**Special Revenue Funds:**

Capital Transit	\$ 119,135
Lands and Resources	11,087
Eaglecrest Ski Area	21,802
Streets	68,638
Parks and Recreation	89,891
Police	323,085
Capital City Fire	177,020
Visitor Services	14,422
<b>Total Special Revenue Funds</b>	<b><u>825,079</u></b>

**Enterprise Funds:**

Airport	79,732
Bartlett Regional Hospital	4,452
Harbors	38,877
Docks	38,726
Water	35,918
Wastewater	100,777
Waste Management	<u>5,273</u>
<b>Total Enterprise Funds</b>	<b><u>303,755</u></b>

**Internal Service Funds:**

Public Works Fleet	18,662
Self-Insurance	<u>15,627</u>
<b>Total Internal Service Funds</b>	<b><u>34,289</u></b>

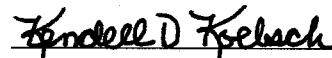
**Total Appropriation** **\$ 1,707,389**

**Section 3. Source of Funds**

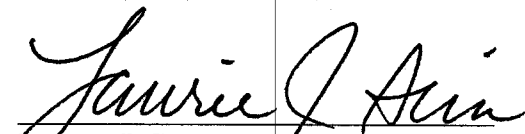
Alaska Department of Administration \$ 1,707,389

**Section 4. Effective Date.** This ordinance shall become effective upon adoption.

Adopted this 16th day of October, 2017

  
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Kendell D. Koelsch, Mayor

Attest:

  
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Laurie J. Sica, Municipal Clerk