Presented by:The ManagerIntroduced:1/23/2017Drafted by:Finance

## ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

## Serial No. 2016-10(A)

## An Ordinance Appropriating Funds for FY17 School District Operations.

Section 1. Classification. This ordinance is a non-code ordinance.

**Section 2.** Appropriate. This Ordinance will make the following increases to the City and Borough of Juneau School District Operating Budget for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

General Operations	2,034,200
Contributions to Fund Balance	786,000
Total Budget Changes	\$2,820,200

**Section 3.** Source of Funds. The following amounts are hereby appropriated for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

State Foundation Funding	\$ 2,820,200
Total Funding Source Changes	\$2,820,200

Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

Adopted this 3 day of <u>February</u>, 2017.

Kendell D. Koelsch, Mayo

Attest

Ilarrie J. Sica, Municipal Clerk