



Docks & Harbors The Tide Line November 2023



Docks & Harbors Meetings

All meetings will be held at the locations below and via Zoom

Operations/Planning

Wednesday

November 15th

CBJ Room 224

at 5pm

Regular Board

Thursday

November 30th

CBJ Room 224

at 5pm

Meeting

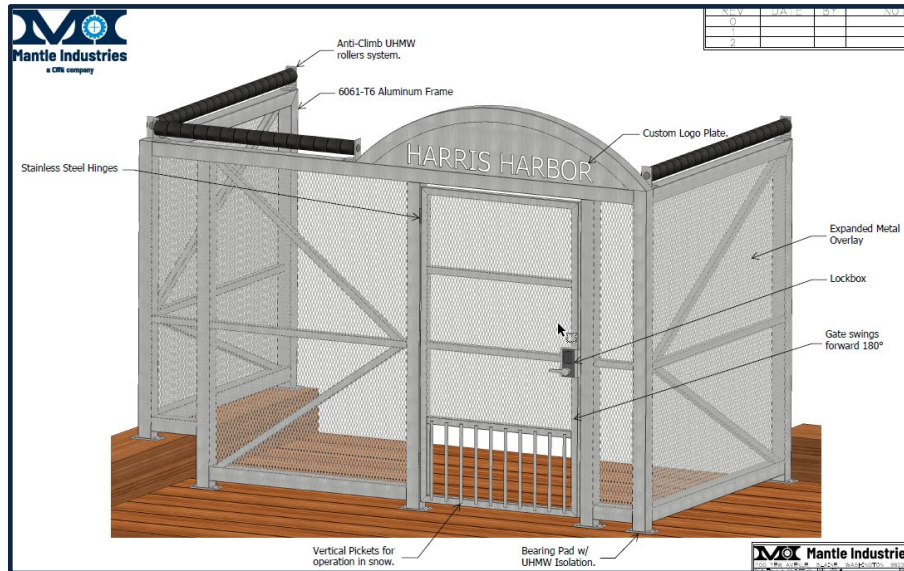
agendas & minutes can be found [here](#)

Port Director's Corner: At the October 23rd Assembly meeting, proposed regulation changes to raise rates 9% across all Docks & Harbors fees were approved by a 5 to 4 margin. This action follows the Docks & Harbors "public hearing" rate increase on October 4th. Both meetings received public comment with the Docks & Harbors Board meeting running from 5:30 pm to 8 pm. The Assembly spent in excess of an hour on the rate increase discussion, eventually approving the motion at nearly 10:45 pm. The fees will be effective January 2024; however, the rate increase for monthly harbor moorage will be spread out over three calendar years. For monthly harbor moorage (05 CBJAC 20.035) only, the rate will go up 3% in January 2024, another 3% in 2025 and only 2.8% in 2026. The Board believes that this fee impacts most of the harbor patrons and recommended this user group be provided a graduated fee increase. The rate setting efforts were started in 2020. Docks & Harbors appreciates the interest and time commitment which was displayed by individuals who participated in the process.

Harris Harbor Security Gate: Docks & Harbors continues to work through the efforts to install a security gate for Harris Harbor. In October, we executed a \$27K contract with Mantle Industries to fabricate the material necessary. The rendering of this gate is provided below and the delivery date is set for mid-January. It is our intentions to have our term contractor (Carver Construction) complete the installation. Docks & Harbors staff will complete the controls, including key fob entrance, lighting and security cameras. The plan is for the gate to be unlocked during the daytime and

individuals needing to access the gate afterhours will need a key fob or access code to enter. There will be a panic lever to allow any patron to depart without security credentials.

For online Launch Ramp Permits and Bill Pay, go to juneauharbors.com



Help stop theft in our Harbors & vandalism in our restrooms! If you see something call JPD Non-Emergency Line at 907-586-0600 & report to the Harbor Office at 907-586-5255.

Cruise Ship Season: On October 25th, guests aboard the NORWEGIAN SUN were treated to rare Juneau sunshine which closed out the very successful 2023 season.

	April Capacity	May Capacity	June Capacity	July Capacity	August Capacity	September Capacity	October Capacity	Total Average
Total	12,572	281,932	338,628	340,057	346,048	251,037	45,748	1,616,022
Actual	12,673	269,353	348,880	357,111	360,476	244,795	45,614	1,638,902
	101%	96%	103%	105%	104%	98%	100%	101%



Employee of the Quarter Recognition: Mrs. Leah Narum was honored at the October 19th Docks & Harbors Operations-Planning Committee as our exemplary employee for the quarter ending September 30th. The citation read in part: *Due to the geographic separation of Docks & Harbor offices, Leah often finds herself working independently and without direct supervision. As the summer progressed and staffing issues intensified, she stepped up to expertly manage the Statter Office. With the departure of two key administrative personnel, Leah, without hesitation, trained a new team member on the complex processes and procedures of the Statter Harbor office. She ensured that*

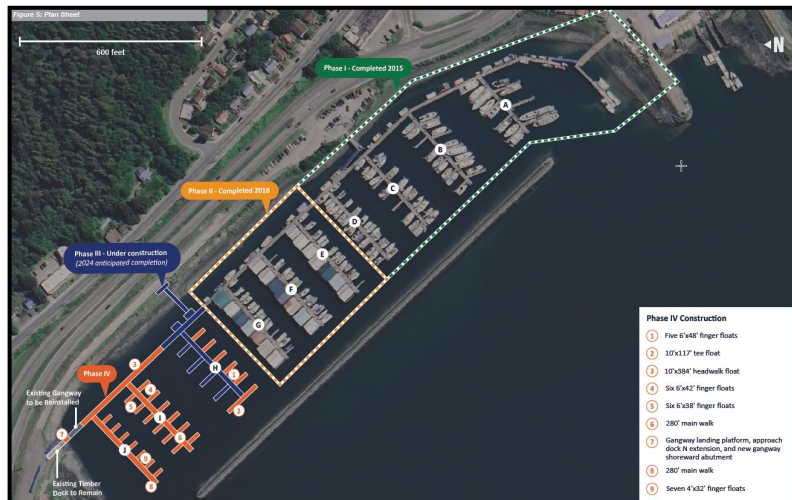
this new team member had the tools and knowledge to be successful...Statter Harbor saw over 220,000 passengers this summer embarking on whale watching and fishing excursions. Mrs. Narum was responsible for the permitting and billing needs of this fleet of over 40 commercial vessels. Implementing a new requirement for passenger number reporting this summer, Leah ensured accurate and timely reporting of passenger numbers....Mrs. Narum attitude, aptitude and exceptional customer service skills have enabled Docks & Harbors to be successful. She has proven to be an outstanding teammate and a major asset always going above and beyond - well deserving of this award.

Fair winds & Following Seas: November 3rd marks the last day in the office for Administrative Supervisor Cierra Kendrick and evening Harbor Officer Kenneth Davis. Both individuals have been valuable to the success of Docks & Harbors. We wish them continued accomplishments as they pursue other professional opportunities. Thank you Cierra & Kenneth!

Downtown Marine Travelift Repairs: The downtown boatyard Marine Travelift will be undergoing major safety improvements from November 13th to 18th. The 45 year old, Marine Travelift is leased to Harri Commercial Marine and is in need of depot level repair and maintenance. A Marine Travelift certified contractor, Kendrick Equipment, will be arriving from Surrey, BC to conduct the necessary work. The Marine Travelift will not be available during this time.

Aurora Harbor Rebuild Update: Trucano Construction Company (TCC) has been awarded a \$4.25M project to complete Phase III to stall “H” main float” for 60 foot stalls and transient moorage plus water, power and lighting. TCC anticipates mobilizing on December 15th with a contractual completion date in mid-May 2024. Docks & Harbors has also applied to the ADOT for a \$5M Harbor Facility Grant for Phase IV of Aurora Harbor. If successful, a contract would be awarded in the fall 2024

to complete the buildout of Aurora Harbor. The [Assembly approved Resolution 3045](#) at the October 23rd Assembly meeting encouraging the Legislature and Governor support full funding of this program in FY25. If the program is fully funded, Docks & Harbors will receive the necessary matching grant money.



Port Office

907-586-0292

Monday-Friday

8:00am-4:30pm

Port/Field Office

907-586-5720

Currently Closed

Aurora Harbor

907-586-5255

Monday-Friday

8:00am-4:30pm

(typically closed 12-

1pm for lunch)

Statter Harbor

907-789-0819

Monday-Friday

8:00am-4:30pm

(typically closed 12-

1pm for lunch)

Text Messaging Notification: D & H established a SMS (Short Message Service) account which will allow harbor patrons to “opt in” for short text messages pertaining to D & H operations. Our goal is to inform public of vital (or timely) information. This will be used to notify patrons of harbor utility outages, severe weather conditions or topical items for debate from the Harbor Board. There is no cost to sign up and interested citizens must “opt in” to receive these notification. Scan the QR code on the right to sign up.

