

Presented by: The Manager
Introduced: September 13, 2021
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2020-09(BC)

An Ordinance Appropriating to the Manager the Sum of \$7,260,772 to Fund the City and Borough of Juneau and Bartlett Regional Hospital's Fiscal Year 2021 Public Employees' Retirement System (PERS) Contribution; Funding Provided by the Alaska Department of Administration.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$7,260,772 to fund the City and Borough of Juneau and Bartlett Regional Hospital's fiscal year 2021 Public Employees' Retirement System contribution, distributed as follows:

Bartlett Regional Hospital

Bartlett Regional Hospital **\$ 3,684,090**

City & Borough of Juneau

General Fund:

Arboretum	\$ 6,974
Clerk's Office	16,249
Community Development	138,698
Finance	269,843
General Engineering	129,438
Human Resources	45,431
Law	75,303
Libraries	131,002
Management Information Systems	93,637
Manager's Office	91,658
Mayor & Assembly	583
Parks and Landscape	<u>23,789</u>
Total General Fund	<u>\$ 1,022,605</u>

Special Revenue Funds:

Capital City Fire	\$ 438,481
Capital Transit	243,262
Eaglecrest Ski Area	44,773
Lands & Resources	14,428


Parks and Recreation	186,858
Police	729,013
Streets	138,786
Total Special Revenue Funds	<u>\$ 1,795,601</u>
Enterprise Funds:	
Airport	\$ 179,047
Docks	55,454
Harbors	80,970
Water	81,867
Wastewater	206,676
Waste Management	7,823
Total Enterprise Funds	<u>\$ 611,837</u>
Internal Service Funds:	
Building Maintenance	\$ 72,667
Public Works Fleet	41,243
Self-Insurance	32,729
Total Internal Service Funds	<u>\$ 146,639</u>
Total City & Borough of Juneau	<u>\$ 3,576,682</u>
<u>Total Appropriation</u>	<u>\$ 7,260,772</u>

Section 3. Source of Funds

Alaska Department of Administration	\$ 7,260,772
-------------------------------------	--------------


Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this 25 day of October, 2021.



 Beth A. Weldon, Mayor

Attest:



 Elizabeth J. McEwen, Municipal Clerk